

THE ANDHRA SUGARS LIMITED

Venkatarayapuram, Tanuku - 534 215, Andhra Pradesh, India.



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE YEAR ENDED 31.03.2010

(Rs. in lakhs)

Particulars	3 months ended 31.03.2010	Corresponding 3 months ended in the previous year 31.03.2009	Year to date figures for the current period ended 31.03.2010	Previous Accounting Year Ended 31.03.2009
	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1. (a) Net Sales/Income from Operations	12659.21	13460.84	55027.94	57190.83
(b) Other Operating Income	680.24	984.67	2806.23	2980.71
2. Expenditure				
a) (Increase)/Decrease in Stock-in-trade	721.78	(1709.25)	6211.49	4106.31
b) Consumption of raw materials/fin. goods	4597.02	7417.86	17341.99	22269.69
c) Employee cost	1326.48	1292.69	4717.03	4481.79
d) Depreciation	881.35	879.72	3485.51	3341.71
e) Power and Fuel	1228.72	1683.42	6169.08	7551.98
f) Other Expenditure	2243.25	2286.51	7939.26	8121.08
Total Expenditure	10998.60	11850.75	45864.36	49872.56
3. Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	2340.85	2594.76	11969.81	10298.98
4. Other Income	9.22	16.62	219.04	206.39
5. Profit before Interest & Exceptional Items (3+4)	2350.07	2611.38	12188.85	10505.37
6. Interest	438.99	727.85	2175.14	3223.50
7. Profit after Interest but before Exceptional Items (5-6)	1911.08	1883.53	10013.71	7281.87
8. Exceptional Items – Devaluation of Inventories	0.00	(452.97)	0.00	(452.97)
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1911.08	1430.56	10013.71	6828.90
10. Tax expenses (including Deferred Tax)	650.00	526.33	3330.00	2301.33
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1261.08	904.23	6683.71	4527.57
12. Extraordinary Items (net of tax expenses Rs.nil)	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (11-12)	1261.08	904.23	6683.71	4527.57
14. Paid-up equity share capital (Rs.10/- per share)	2711.01	2711.01	2711.01	2711.01
15. Reserves Excluding Revaluation reserves (as per balance sheet of previous accounting year)				29886.05
16. Earnings per share (EPS) (Rs.)				
a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	4.65	3.34	24.65	16.70
b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	4.65	3.34	24.65	16.70
17. Public shareholding				
-No of shares	12514294	12510744	12514294	12510744
-Percentage of shareholding	46.17	46.15	46.17	46.15
18. Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
-Number of shares	Nil	Nil	Nil	Nil
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	--	--	--	--
-Percentage of shares (as a % of the total share capital of the company)	--	--	--	--
b) Non encumbered				
-Number of shares	14592784	14596334	14592784	14596334
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
-Percentage of shares (as a % of the total share capital of the company)	53.83	53.85	53.83	53.85

1. Previous period figures are regrouped to make it comparable.
2. During the quarter ended 31.03.2010, queries regarding dividend related and other matters received were replied and there were no complaints outstanding as on 31.03.2010.
3. The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 24.04.2010. The Statutory Auditors have carried out a Limited Review of the above financial results.

For THE ANDHRA SUGARS LIMITED

(Dr. MULLAPUDI HARISCHANDRA PRASAD)
Chairman & Managing Director

Place : Venkatarayapuram
Date : 24-04-2010

Hyderabad: Phone: +91-40-24758283-84 Fax: +91-40-24752703
Tanuku: Phone: +91-8819-224911 to 917 Fax: +91-8819-224168
E-mail: info.tnk@theandhrasugars.com asitnk@vsnl.com

THE ANDHRA SUGARS LIMITED

Venkatarayapuram, Tanuku - 534 215, Andhra Pradesh, India.



SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE YEAR ENDED 31.03.2010

(Rs. in lakhs)

Particulars	3 months ended 31.03.2010	Corresponding 3 months ended in the previous year 31.03.2009	Year to date figures for the current period ended 31.03.2010	Previous Accounting Year Ended 31.03.2009
	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1) Segment Revenue :- (Net Sales / Income from Operations)				
a. SUGAR	4465.70	5742.39	20934.14	18294.20
b. CAUSTIC SODA	6497.32	5899.48	28251.61	28293.50
c. POWER GENERATION	246.62	219.47	1115.31	941.84
d. UNALLOCATED	2913.76	3460.54	11409.76	16433.18
TOTAL:	14123.40	15321.88	61710.82	63962.72
Less: Inter segment revenue	783.95	876.37	3876.65	3791.18
Net Sales / Income from operations	13339.45	14445.51	57834.17	60171.54
2) Segment Results :- (Profit (+)/ Loss(-) before Tax and Interest)				
a. SUGAR	(52.46)	1750.00	1918.39	1482.26
b. CAUSTIC SODA	1938.39	1079.07	8283.28	6729.68
c. POWER GENERATION	(62.25)	(75.70)	118.62	74.59
d. UNALLOCATED	526.39	(594.96)	1868.56	1765.87
TOTAL:	2350.07	2158.41	12188.85	10052.40
Less : INTEREST	438.99	727.85	2175.14	3223.50
Total Profit Before Tax	1911.08	1430.56	10013.71	6828.90
3) Capital Employed :- (Segment Assets-Segment Liabilities)				
a. SUGAR	15426.84	21769.91	15426.84	21769.91
b. CAUSTIC SODA	27732.37	27212.94	27732.37	27212.94
c. POWER GENERATION	8635.99	7438.69	8635.99	7438.69
d. UNALLOCATED	15338.63	14374.45	15338.63	14374.45
Total Capital Employed in the Company	67133.83	70795.99	67133.83	70795.99

For THE ANDHRA SUGARS LIMITED

(Dr. MULLAPUDI HARIS CHANDRA PRASAD)
Chairman & Managing Director

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