



## Alkyl Amines Chemicals Limited

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### Audited Financial Results For the Year ended on March 31, 2010

		(Rs. In Lakhs)			
	Particulars	Year ended March 31, 2010	Year ended March 31, 2009	Consolidated Year ended March 31, 2010	Consolidated Year ended March 31, 2009
1.	a. Gross Sales/Income from Operations	23,286	21,731	23,286	21,731
	Less : Excise Duty and Sales Tax on Sales	1,786	2,038	1,786	2,038
	Net Sales/Income from Operations	21,500	19,693	21,500	19,693
	b. Other Operating Income	412	506	421	510
	Total Income	21,912	20,199	21,921	20,203
2.	Expenditure				
	a. (Increase)/Decrease in stock in trade and work in progress	772	(480)	772	(480)
	b. Consumption of Raw Materials	11,157	11,348	11,157	11,348
	c. Purchase of traded goods	-	-	-	-
	d. Employees Cost	1,126	891	1,126	891
	e. Depreciation	867	697	867	698
	f. Other Expenditure	5,238	5,791	5,252	5,809
	Total Expenditure	19,160	18,247	19,174	18,266
3.	Profit from Operations before Other Income, Interest and Prior Period Items (1-2)	2,752	1,951	2,747	1,937
4.	Other Income	42	43	218	68
5.	Profit before Interest and Prior Period Items (3+4)	2,794	1,995	2,965	2,005
6.	Interest	1,204	1,172	1,204	1,171
7.	Profit after interest but before Prior Period Items (5-6)	1,590	823	1,761	834
8.	Add/(Less): Prior Period Items	(103)	(149)	(103)	(149)
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,487	674	1,658	685
10.	a. Current Tax	579	102	579	102
	b. Income Tax in respect of Earlier Years	9	-	9	-
	c. Deferred Tax	(105)	170	(105)	170
11.	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1,004	402	1,175	413
12.	Extraordinary Item (net of tax expense)	-	-	-	-
13.	Net Profit (+) / Loss (-) for the period (11-12)	1,004	402	1,175	413
14.	Paid-up equity share capital (Face Value of Rs.10 per share)	1,020	1,020	1,020	1,020
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	6,301	5,296	6,746	5,571
16.	Earnings Per Share (EPS)				
	a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.84	3.94	11.52	4.05
	b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.84	3.94	11.52	4.05



17. Public Shareholding				
- Number of Shares	2,631,802	2,721,646	2,631,802	2,721,646
- Percentage of shareholding	25.81%	26.69%	25.81%	26.69%
18. Promoters and promoter group Shareholding**				
a. Pledged/Encumbered				
- Number of shares	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
Percentage of shares (as a % of the total share capital of the company)				
b. Non-Encumbered				
- Number of shares	7,566,394	7,476,550	7,566,394	7,476,550
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.19%	73.31%	74.19%	73.31%

## Notes :

- The Board of Directors has, subject to approval of the shareholders, recommended a dividend of Rs. 3/- per share.
- The consolidated Financial Results for the year include figures in respect of Alkyl Speciality Chemicals Ltd. and Alkyl Amines Europe SPRL, subsidiaries of the Company and of the associate company Diamines & Chemicals Ltd.
- Based on the Exposure Draft of the Guidance Note on "Accounting for Self-Generated Certified Emission Reduction (CER)" issued by the Institute of Chartered Accountants of India, Carbon Credit for 13530 CERs for Rs. 98.51 lakhs (at the rate of 12.15 Euros per CER) has not been recognised as income for the current year. However, the carbon credit of Rs. 376.64 lakhs after downward revaluation of Rs. 43.06 lakhs on account of exchange rate difference, which has already been recognised upto March 31, 2009, is continued to be reflected as an asset.
- The Company is engaged in only one business segment, i.e. "Speciality Chemicals".
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on May 25, 2010.
- Information on investor complaints for the quarter ended March 31, 2010:  
Opening balance : Nil      Received : One  
Resolved : One      Closing Balance : Nil
- Figures for the previous year have been regrouped, wherever necessary.

For ALKYL AMINES CHEMICALS LIMITED

YOGESH M. KOTHARI  
CHAIRMAN & MANAGING DIRECTORPlace : Mumbai  
Dated : May 25, 2010