

ALPA LABORATORIES LTD
33/2 PIGDAMBER, A.B. ROAD, RAU, INDORE (M.P.) 453446
Financial Results for Quarter and 12 Months ended 31st March, 2010

Particulars	Quarter Ended 31 Mar 10		Quarter Ended 31 Mar 09		Year Ended 31 Mar 09	
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1. Net Income from Sales & Services	2508.84	9427.11	1924.99	9427.11	12010.10	12010.10
2. Other Income	4.23	49.01	49.01	6.06	396.71	396.71
3. Total Income (1+2)	2513.07	9476.12	1974.00	9433.16554	12406.81	12406.81
Expenditure						
a. Increase/ Decrease in stock in trade and work in progress	5.68	-99.80	-99.80	41.09	691.44	691.44
b. Cost of material	2178.37	1848.95	1848.95	8178.24	10369.52	10369.52
c. Manufacturing Expenses	57.65	48.89	48.89	230.20	330.34	330.34
d. Employee cost	88.17	83.68	83.68	282.56	241.59	241.59
e. Other expenditure	138.37	128.32	128.32	447.41	324.66	324.66
4. Total Expenditure	2468.25	2010.04086	2010.04086	9179.51	11957.55	11957.55
5. Interest	13.61	52.03	52.03	34.81	206.66	206.66
6. Depreciation	30.82	34.32	34.32	117.39	129.55	129.55
7. Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	0.40	101.45	-122.39	101.45	113.05	113.05
8. Tax Expense (Including prior period taxes as assessed)						
9. Net Profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	0.40	79.65	-122.39	79.65	75.18	37.86
10. Extraordinary Items						
11. Net Profit (+) / Loss (-) for the period (9-10)	0.40	79.65	-122.39	79.65	37.86	37.86
12. Paid-up equity share capital (Face Value Rs. 10 Each)	2104.06	2104.06	2104.06	2104.06	2104.06	2104.06
13. Reserves excluding Revaluation Reserves as per bal. sheet of prev. year	7455.89	7418.03	7418.03	7455.89	7418.03	7418.03
14. Earnings Per Share (EPS)						
a. Basic and diluted EPS before Extraordinary items in Rs. (not annualized)	0.00	0.38	-0.58	0.38	0.18	0.18
b. Basic and diluted EPS after Extraordinary items in Rs. (not annualized)	0.00	0.38	-0.58	0.38	0.18	0.18
15. Public shareholding						
- Number of shares	10319030	10319030	10319030	10319030	10319030	10319030
- Percentage of shareholding	49.04%	49.04%	49.04%	49.04%	49.04%	49.04%
16. Promoter & Promoter Group shareholding						
a. Pledged/ Encumbered Number of shares	0	0	0	0	0	0
- Percentage of total shareholding of promoters & promoter group	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of total share capital of the company	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
b. Non-Pledged/ Un-Encumbered Number of shares	10721570	10721570	10721570	10721570	10721570	10721570
- Percentage of total shareholding of promoters & promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of total share capital of the company	50.96%	50.96%	50.96%	50.96%	50.96%	50.96%

Notes -

- The above results have been reviewed by Board Audit Committee and have been approved by the Board of Directors at its meeting today.
- The Statutory Auditors of the company have conducted a limited review of the Financial Results for the quarter.
- The company is operating in the single segment of Drugs & Chemicals.
- The Company had 0 investor complaints pending at the beginning of the quarter, 1 new complaint received and 0 complaints pending at the end of the quarter.
- The Provision for Tax has not been made for the partial/ unaudited periods.
- Of the IPO proceeds of Rs. 6106.81 lacs, the company has utilized 791.12 lacs for IPO expenses, Rs. 4769.45 lacs for Capital expenses & Rs. 500.00 lacs for Working capital. Balance kept in liquid/ fixed deposit accounts
- Previous Year/ Periods figures have been regrouped/ reclassified where ever necessary to make them comparable. Except interest expenditure for current period has been shown net off interest receipts including TDS, but not for previous periods, neither of which have any impact on net profit.

Place: Pigdamber, Rau, Indore
Date: 21st May, 2010



For ALPA LABORATORIES LTD
Mahenderan
M. S. Chawla, Director