

Housing Development Corporation Limited

Audited Financial Results for year ended 31st March	n 2010	
	Rupees	s in Lacs
		Previous
	For the Year	accounting year
Particulars	Ended	ended year
	31-Mar-2010	31-Mar-2009
	Audited	Audited
1. (a) Net Sales/Income from Operations	1,757.17	3,183.43
(b) Other Operating Income		
Total	1,757.17	3,183.43
2. Expenditure		
a. Increase/decrease in stock in trade and work in progress	(221.33)	(61.09
b. Consumption of raw materials & Construction Cost	333.78	443.76
c. Construction Cost	972.27	1,438.02
d. Purchase of traded goods	012.21	1,100.02
e. Employees cost	368.73	420.68
f. Depreciation	99.36	99.29
g. Other expenditure		- 30.20
h. Total	1,552.82	2,340.66
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	204.35	842.77
4. Other Income	68.72	31.71
5. Profit before Interest and Exceptional Items (3+4)	273.07	874.48
6. Interest 7. Profit after Interest but before Exceptional Items (5-6)	92.11	298.08
	180.96	576.40
8. Exceptional items	400.00	F70 40
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	180.96	576.40
10. Tax expense	(5.93)	88.53
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	186.89	487.87
12. Extraordinary Item (net of tax expense Rs)	100.00	107.07
13. Net Profit(+)/ Loss(-) for the period (11-12)	186.89	487.87
14. Paid-up equity share capital (Face Value Rs.10 per share)	649.65	649.65
15. Reserve excluding Revaluation Reserves as per balance sheet of previous		
accounting year	4,428.97	4,291.91
16. Earnings Per Share (EPS)	2.88	7.51
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date		
and for the previous year (not to be annualized)		
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date		
and for the previous year (not to be annualized)		
17. Public Shareholding		
- No. of shares	1,874,624	1,874,624
- Percentage of shareholding	28.86%	28.86%
18. Promoters and promoter group		
Shareholding **		
a) Pledged/Encumbered		
- Number of shares		
Percentage of shares (as a % of the total shareholding of promoter and promoter group		
Percentage of shares (as a% of the total share capital of thecompany)		
b) Non-encumbered		
Number of Shares	6,496,500	6,496,500
		400
Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100	100







Housing Development Corporation Limited

Segment wise Revenue, Results and Cap		
	Rupees in Lacs	
Particulars	For the Year Ended 31-Mar-2010 Audited	Previous accounting yea ended year 31-Mar-2009 Audited
1. Segment Revenue (Net Sale/Income)		
(a)Segment–A(Construction Unit)	1,441.13	2,537.88
(b)Segment-B(Manufacturing Division)	384.76	677.26
Total	1,825.89	3,215.14
Less: Inter Segment Revenue	36.10	61.98
Net sales/Income From Operations	1,789.79	3,153.16
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)# (a)Segment–A(Construction Unit) (b)Segment–B(Manufacturing Division) Total Less: (i) Interest (a)Segment–A(Construction Unit)	348.56 (75.49) 273.07 92.11	963.47 (89.83 873.64 298.08
(b)Segment–B(Manufacturing Division)		
(ii) Other Un-allocable Expenditure net off (iii) Un-allocable income		
Total Profit Before Tax	180.96	575.56
(a)Segment–A(Construction Unit)		
(b)Segment-B(Manufacturing Division)		
Capital Employed (Segment assets – Segment Liabilities)		
(a)Segment-A(Construction Unit)	6,726.02	3,200.16
(b)Segment-B(Manufacturing Division)	1,154.61	1,178.88
Total	7,880.63	4,379.04

- 1. The audited results for the Year ended 31st March, 2010 were Reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29th May 2010.
- 2. Status of Investor Complaints:
- A. No. of Complaints received and disposed during the Quarter 1 and No. of Complaints pending at the end of the quarter Nil
- B. No. of Complaints received and disposed during the Year 10 and No. of Complaints pending at the end of the Year Nil
- 3. The Board has recommended a dividend of Re.0.60 per equity share (@6%) for the financial year 2009-2010 (Face Value Rs.10 per Equity Share).
- 4. Figures are regrouped/rearranged wherever considered necessary.









Housing Development Corporation Limited

Statement of Assets & Liabilities as at 31st March, 2010 (Audited)		
	Rupee	s in Lacs
Particulars	For the Year Ended 31-Mar-2010 Audited	Previous accounting yea ended year 31-Mar-2009 Audited
1. SHAREHOLDERS FUNDS		
a) Capital	649.65	649.65
b) Reserves & Surplus	4,428.97	4,291.91
2. LOAN FUNDS	2,802.00	1,528.34
3. MINORITY INTEREST	-	-
4. PROVISIONS FO DEFERRED TAX (NET)	104.99	143.34
Total	7,985.61	6,613.24
1. FIXED ASSETS	1,214.44	1,313.13
2. INVESTMENTS	4.59	4.59
3. CURRENT ASSETS, LOANS AND ADVANCES		
a) Inventories	2,394.46	2,173.12
b) Sundary Debtors	3,942.80	3,584.27
c) Cash and Bank Balances	92.74	132.82
d) Other Current Assets	1,733.66	1,408.33
e) Loans and Advances	462.67	257.14
Less : Current Liabilities and Provisions		
a) Current Liabilities	(1,771.76)	(2,170.21
b) Provisions	(87.99)	(89.97
4. MISCELLANEOUS EXPENSES (NOT WRITTEN OFF		
OR ADJUSTED)		-
5. PROFIT AND LOSS ACCOUNT		-
Total	7,985.61	6,613.24

For and on behalf of the Board

S A KABEER

Chairman & Managing Director

Place : Bangalore Date : May, 29th 2010





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