

ARCHIES LIMITED
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010

(Rs. In Lakhs)

	QUARTER ENDED		YEAR ENDED	
	31/03/2010	31/03/2009	31/03/2010	31/03/2009
1.(a) Net Sales	4402.18	3683.17	15621.05	13870.54
(b) Other Operating Income	4.76	3.04	36.90	48.78
Total Income	4406.94	3686.21	15657.95	13919.32
2. Expenditure				
(a) (Increase)/Decrease in stock- in-Trade and work in progress	647.03	1178.19	(283.70)	399.76
(b) Consumption of Raw Material	269.18	222.41	1191.01	1094.64
(c) Purchase of Trading Items	819.37	641.91	5314.57	4262.65
(d) Employees Cost	434.59	441.99	1706.71	1673.15
(e) Depreciation	85.78	77.50	326.42	301.95
(f) Rent	673.94	383.91	1838.96	1455.37
(g) Other Expenditure	1240.10	892.08	4139.17	3846.04
Total Expense	4169.99	3837.99	14233.14	13033.56
3. Profit from Operations before other Income Interest and Exceptional Item	236.95	(151.78)	1424.81	885.76
4. Other Income	2.50	24.79	45.19	45.32
5. Profit Before interest & Exceptional Item	239.45	(126.99)	1470.00	931.08
6. Interest	36.09	38.70	132.37	162.08
7. Profit After Interest but before Exceptional Item	203.36	(165.69)	1337.63	769.00
8. Exceptional Items	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss(-) from Ordinary Activities before tax	203.36	(165.69)	1337.63	769.00
10 Tax expense				
Current	39.97	147.40	433.00	238.40
Deferred	40.06	1.04	24.42	34.16
Fringe Benefit	0.00	5.00	0.00	22.50
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax	123.33	(319.13)	880.21	473.94
12. Extraordinary Items (Net of Tax Expense)	0.00	0.00	0.00	582.61
13. Net Profit (+)/ Loss (-) for the period	123.33	(319.13)	880.21	(108.67)
14. Paid-Up Equity Share Capital (Face value of the share Rs. 10/-)	675.60	675.60	675.60	675.60
15. Reserve (excluding revaluation reserves)	0.00	0.00	8014.04	7291.91
16. Earning Per Shares (EPS) (in Rs.)				
Basic & Diluted	1.83	(4.72)	13.03	(1.61)
17.Public shareholding				
No. of shares	2545000	2543500	2545000	2543500
% of Shareholding	37.67	37.65	37.67	37.65
18. Promoter and Promoter group shareholding				
a) Pledged / encumbered				
Number of shares	nil	nil	nil	nil
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	nil	nil	nil	nil
Percentage of Shares (as a % of total share capital of the company)	nil	nil	nil	nil
b) Non - encumbered				
Number of shares	4211000	4212500	4211000	4212500
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	100	100	100	100
Percentage of Shares (as a % of total share capital of the company)	62.33	62.35	62.33	62.35

ARCHIES LIMITED

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 FAX : 91-11- 41410070, 41410060, E-mail : archies@archiesonline.com Website : www.archiesonline.com
 REGISTERED OFFICE : A-17, NARAINA INDUSTRIAL AREA, PHASE-II, NEW DELHI - 110 028

ARCHIES LIMITED



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

© ARCHIES LTD.

(Rs. In Lakhs)

S.NO.	PARTICULARS	AUDITED			
		QUARTER ENDED		YEAR ENDED	
		31/03/2010	31/03/2009	31/03/2010	31/03/2009
1	Segment Revenue/Sales				
a	Greeting Cards	1338.82	1146.47	4610.30	4429.72
b	Stationery	480.50	416.95	1883.13	1581.76
c	Gifts	2571.03	2110.05	9004.40	7693.69
d	Others	11.83	9.70	123.22	165.37
	Income From Operations	4402.18	3683.17	15621.05	13870.54
2	Segment Results				
	Profit before Dep,Int & tax				
a	Greeting Cards	266.84	0.66	1139.04	911.37
b	Stationery	15.17	1.89	281.51	209.88
c	Gifts	173.02	5.73	899.27	680.01
d	Others	1.30	1.09	9.45	6.28
	Total	456.33	9.37	2329.27	1807.54
	Less:Interest	36.09	38.70	132.37	162.08
	Less:Depreciation	85.78	77.50	326.42	301.95
	Less:Other unallocable exp. net of unallocable Income	131.09	58.86	532.85	1157.12
	Profit before Tax	203.37	(165.69)	1337.63	186.39
3	Capital Employed				
	(Segment Assets-Segment Liabilities)	10803.13	10278.97	10803.13	10278.97
	Total	10803.13	10278.97	10803.13	10278.97

Notes :

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29.05.2010
2. Previous year's figures have been rearranged and regrouped, wherever necessary.
3. Due to the nature of business & common manufacturing facilities for various segments, a reasonable allocation of Capital Employed to various segments is currently not practicable.
4. The information on investors complaint pursuant to clause 41 of the Listing Agreement for the quarter ended 31st March, 2010: Opening Balance: NIL, Received during the quarter: 6, Resolved during the quarter 6: Closing Balance: NIL.
5. Final Dividend @ Rs 2/- Per Equity Share (Face value of Rs 10/- each) For the period 2009-10 has been recommended subject to approval of Members in AGM.
- 6 Statement of Assets and Liabilities

(Rs. In Lakhs)

Particulars	As at	As at
	31.03.2010	31.03.2009
	Audited	Audited
SHAREHOLDERS FUNDS :		
(a) Capital	675.62	675.62
(b) Reserves & Surplus	8014.04	7291.91
LOAN FUNDS	1495.74	1718.13
Deferred Tax Liability	617.73	593.31
Total	10803.13	10278.97
FIXED ASSETS	5457.82	4842.28
INVESTMENTS	0	53.79
CURRENT ASSETS, LOANS & ADVANCES		
(a) Inventories	4645.01	4410.89
(b) Sundry Debtors	1311.15	1181.13
(c) Cash & Bank balances	372.10	374.91
(d) Other Current Assets	978.77	923.05
(e) Loans & Advances	1466.32	1148.11
Less : Current Liabilities & provisions		
(a) Liabilities	2090.31	1929.77
(b) Provisions	1337.73	725.42
Miscellaneous Expenditure (Not Written off)	0.00	0.00
Total	10803.13	10278.97

For and on Behalf of the Board

Anil Moolchandani
(Chairman cum Managing Director)

Date : 29/05/2010
Place : New Delhi

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