

**CAPLIN POINT LABORATORIES LTD**  
**Registered Office: "Narbavi", # 3, Lakshmanan Street, T.Nagar, Chennai 600 017**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH 2010**

Particulars	Unaudited		Unaudited		Audited
	Three months ended		Nine months ended		Year ended
	March 31,		March 31,		June 30,
	2010	2009	2010	2009	2009
	(Rs in lakhs)				
1 Sales/ income from operations	1,999.16	1,367.22	4,722.07	4,468.41	6,096.32
2 Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	79.62	122.21	153.26	10.15	(123.19)
b. Consumption of raw materials	591.21	452.20	1,519.00	1,348.26	1,860.05
c. Purchase of traded goods	879.06	530.29	2,097.05	2,129.01	3,108.11
d. Excise Duty paid	0.05	1.70	1.52	3.28	4.32
e. Employees cost	58.99	53.44	187.98	180.96	272.03
f. Depreciation	23.79	24.28	68.53	65.04	83.97
g. Amortisation of Goodwill	29.20	29.20	87.60	87.60	116.80
h. Other Expenditure	128.70	154.88	360.27	459.74	560.70
i. Total	1,790.62	1,368.20	4,475.21	4,284.04	5,882.79
3 <b>Profit(+)/Loss(-) from Operations before other income and interest (1-2)</b>	<b>208.54</b>	<b>(0.98)</b>	<b>246.86</b>	<b>184.37</b>	<b>213.53</b>
4 Other Income	29.26	37.79	119.97	109.03	202.74
5 <b>Profit(+)/Loss(-) before interest (3+4)</b>	<b>237.80</b>	<b>36.81</b>	<b>366.83</b>	<b>293.40</b>	<b>416.27</b>
6 Interest Expenses	(17.70)	(20.08)	(61.37)	(70.16)	(95.51)
7 <b>Profit(+)/Loss(-) from Ordinary Activities before tax (5-6)</b>	<b>220.10</b>	<b>16.73</b>	<b>305.46</b>	<b>223.24</b>	<b>320.76</b>
8 Provision for Taxation	7.65	(7.99)	(11.35)	(30.99)	(97.87)
Provision for Taxation - earlier years	-	-	-	-	(7.13)
Provision for Taxation - Fringe Benefit Tax	-	(1.97)	-	(3.53)	(3.80)
Deferred Tax Provision	2.42	(1.38)	2.17	(2.03)	10.61
9 <b>Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)</b>	<b>230.17</b>	<b>5.39</b>	<b>296.28</b>	<b>186.69</b>	<b>222.57</b>
10 Extraordinary Item (net of tax expense)					
11 <b>Net Profit(+)/Loss(-) for the period (9-10)</b>	<b>230.17</b>	<b>5.39</b>	<b>296.28</b>	<b>186.69</b>	<b>222.57</b>
12 Paid up Equity Share Capital (Face value of the share - Rs 10/- each)	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00
13 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	502.20
14 Earnings/(Loss) Per Share (EPS)					
(a) Basic/Diluted EPS before Extraordinary items (in Rupees)	1.52	0.04	1.96	1.24	1.47
(b) Basic/Diluted EPS after Extraordinary items (in Rupees)	1.52	0.04	1.96	1.24	1.47
15 Public Shareholding					
- Number of Shares	5,490,967	5,490,967	5,490,967	5,490,967	5,490,967
- Percentage of Shareholding	36.34%	36.34%	36.34%	36.34%	36.34%
16 Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	9,619,033	9,619,033	9,619,033	9,619,033	9,619,033
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	63.66%	63.66%	63.66%	63.66%	63.66%

**Notes:**

- The Company operates in one segment only.
- Amortisation of Goodwill, which has arisen out of Amalgamation of May India Laboratories P Ltd with this company with effect from 1st April 2006, is being written off over a period of 5 years.
- The above unaudited financial results were considered and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 30th April 2010.
- The statutory auditors have carried out a limited review of the results for the quarter ended 31st March 2010.
- The factory at Pondicherry has been temporarily closed/ laid off from 3rd March 2008 due to disturbances and renovation is in progress.
- No investor complaints were pending at the beginning and end of the quarter. 2 (Two) complaints were received by the Company during the quarter ended 31st March 2010 and the same has been resolved.
- Prior year / period figures are regrouped / rearranged wherever necessary.

Place : Chennai  
Dated : 30.04.2010

M. Jayapal  
Managing Director