

**KABRA EXTRUSIONTECHNIK LTD.**

'KOLSITE HOUSE' VEERA DESAI ROAD, ANDHERI (WEST), P.O. BOX 11902,
MUMBAI - 400 053, INDIA. • TEL. : +91-22-2673 4822 - 25 / 6695 2681
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KABRA //
EXTRUSIONTECHNIK

A KOLSITE Group Company

www.kolsite.com

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2010

(Rupees in lakhs)

Sr. No.	Particulars	Nine Months Ended 31-12-2009 (Audited)	Quarter Ended		Financial Year Ended	
			31-03-2010 (Audited)	31-03-2009 (Audited)	31-03-2010 (Audited)	31-03-2009 (Audited)
1	(a) Net Sales / Income from Operation	12,722.53	6,758.05	4,226.45	19,480.58	15,349.93
	(b) Other Operating Income	26.45	26.46	18.98	54.90	80.50
2	Expenditure					
	a) (Increase)/Decrease in stock in trade & work in progress	(671.71)	900.83	434.89	229.12	39.49
	b) Consumption of Raw Materials	8,830.61	3,837.98	2,279.75	12,668.59	10,408.73
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Employees Cost	1,048.42	334.83	317.47	1,383.25	1,262.09
	e) Depreciation	274.24	64.71	93.18	338.96	366.81
	f) Other Expenditure	1,398.84	557.52	543.01	1,958.36	2,000.54
	g) Total	10,880.40	5,695.87	3,568.40	16,576.27	14,076.88
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,868.58	1,090.63	577.03	2,959.21	1,353.77
4	Other Income	171.45	23.55	1.19	195.00	333.18
5	Profit before Interest & Exceptional Items (3-4)	2,040.03	1,114.18	578.22	3,154.21	1,686.95
6	Interest	35.20	38.21	34.73	71.41	79.35
7	Profit after Interest but before Exceptional Items (5-6)	2,004.83	1,077.97	543.49	3,082.80	1,607.60
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	2,004.83	1,077.97	543.49	3,082.80	1,607.60
10	Tax Expense including Deferred Tax	585.00	351.42	207.73	936.42	437.73
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1,419.83	726.55	335.76	2,146.38	1,169.87
12	Extra-Ordinary Items (Net of tax expense Rs. _____)					
13	Net Profit / Loss for the period (11-12)	1,419.83	726.55	335.76	2,146.38	1,169.87
14	Paid-up Equity Share Capital (Rs. 10/- each)	797.56	797.56	797.56	797.56	797.56
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				7,947.33	6,454.12
16	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extra-ordinary items (Rs.)	17.80	9.11	4.21	26.91	14.67
	b) Basic and diluted EPS after Extra-ordinary items (Rs.)	17.80	9.11	4.21	26.91	14.67
17	Public Shareholding :-					
	- Number of Shares	3532714	3527888	3571477	3527888	3571477
	- Percentage of Shareholding	44.28	44.23	44.78	44.23	44.78

Works

A Joint Venture with

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18	Promoters and Promoter Group Shareholding :-					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	4442866	4447712	4404103	4447712	4404103
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	55.71	55.77	55.22	55.77	55.22

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 26th May, 2010;
- 2) Board have recommended a dividend of 70% i.e. Rs. 3.50 per share of Rs. 5/- each;
- 3) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 4) The Company is operating only in one segment i.e. Plastic Extrusion Machinery & Allied Equipments;
- 5) No complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.
- 6) Equity Share of the Company having face value of Rs. 10/- have been sub-divided into two equity shares of Rs. 5/- each w.e.f. 10th May, 2010 as approved by the Members. Depositories have credited new shares to the account of beneficiaries and the new share certificates also have been despatched.

For and on behalf of the Board of
KABRA EXTRUSIONTECHNIK LTD

S. V. Kabra
Chairman & Managing Director

Place : Mumbai
Date : 26-05-2010

Works

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