

KAUSHALYA INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED

Regd. Office: HB-170, Sector – III, Salt Lake, Kolkata- 700 106

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2010

SL. NO	PARTICULARS	(UNAUDITED)			(Rs. In Lacs)
		QUARTER ENDED 31.03.2010	QUARTER ENDED 31.03.2009	YEAR ENDED 31.03.2010	(AUDITED) YEAR ENDED 31.03.2009
1	(a) Net Sales/ Income from Operations	3446.02	3444.15	8304.07	8228.04
	- Income from Works contract	3444.89	3443.83	8298.70	8213.89
	- Income from Hotel	1.13	0.32	5.37	14.15
	(b) Other Operating Income	-	-	-	-
2	Expenditure				
	a. Increase/decrease in stock in trade and work in progress	-	(10.65)	18.55	(21.92)
	b. Consumption of raw materials	426.71	265.81	1475.32	845.48
	c. Employees cost	21.09	22.95	107.21	105.13
	d. Depreciation	11.60	11.03	46.36	44.06
	e. Subcontractors Charges	2301.46	2409.34	4463.86	5724.96
	f. Other Direct overheads	352.32	437.22	1334.13	854.29
	g. Other expenditure	55.34	67.78	191.13	183.75
	h. Total	3168.52	3203.49	7636.56	7735.75
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	277.50	240.66	667.51	492.29
4	Other Income	17.83	28.16	51.29	131.87
5	Profit before Interest & Exceptional Items (3+4)	295.33	268.81	718.80	624.16
6	Interest	84.79	72.73	292.83	286.98
7	Profit after Interest but before Exceptional Items (5-6)	210.54	196.09	425.97	337.18
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	210.54	196.09	425.97	337.18
10	Tax expense	63.87	45.74	142.17	(24.85)
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	146.67	150.35	283.80	362.03
12	Extraordinary Item (net of tax expense Rs.....)	-	-	-	-
13	Net Profit ()/Loss(-) for the period (11-12)	146.67	150.35	283.80	362.03
14	Paid-up equity share capital (of Rs. 10 each)	1960.56	1960.56	1960.56	1960.56
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	6380.43	6096.63



16	Earnings Per Share (EPS) (a) Basic and diluted (Rs.) (weighted) EPS for the period, year to date and for the previous year (not to be annualized)	0.75	0.78	1.45	1.85
17	Public shareholding - Number of shares - Percentage of shareholding	9500000 48.45	9500000 48.45	9500000 48.45	9500000 48.45
18	Promoters and promoter group a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
	b) Non-encumbered				
	- Number of shares	10105630	10105630	10105630	10105630
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	51.55	51.55	51.55	51.55

Notes:

1. SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT (Rs. In Lacs)

SL. NO	PARTICULARS	(UNAUDITED)			(AUDITED)
		QUARTER ENDED	QUARTER ENDED	YEAR ENDED	YEAR ENDED
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
	Net Income from each Segment				
	a) Construction	3444.89	3443.83	8298.70	8213.89
	b) Hotel	1.13	0.32	5.37	14.15
	Total	3446.02	3444.15	8304.07	8228.04
	Segment Results Profit before tax and interest.-				
	a) Construction	294.20	268.49	713.43	610.01
	b) Hotel	1.13	0.32	5.37	14.15
	Total	295.33	268.81	718.80	624.16
	Less : Interest	84.79	72.72	292.83	286.98
	Total Profit before Tax	210.54	196.09	425.97	337.18
	Capital Employed (Segment Assets – Segment Liabilities)				
	a) Construction	8340.96	8063.89	8340.96	8147.92
	b) Hotel	37.52	36.85	37.52	36.77
	Total	8378.48	8100.74	8378.48	8184.69



2. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th May, 2010.

3. The above results are subject to Limited Review by the Statutory Auditors of the Company.

4. **INVESTORS GRIEVANCE REPORT:-**

No. of Investor Grievances Pending at the beginning of the Quarter: NIL

No. of Investor Grievances replied /resolved during the Quarter: NIL

No. of Investor Grievances Pending at the end of the Quarter: NIL

5. Previous year's figures have been re-grouped / re- arranged wherever necessary.

Place: Kolkata
Date: 13.05.2010



For & on behalf of the Board

Prashant Mehra
Managing Director