

# KITEX GARMENTS LIMITED

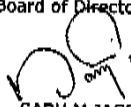
Regd. Office : P B NO.5, KIZHAKKAMBALAM, ALWAYS, KERALA  
Corporate Off : 3rd Floor, Shenoy Chambers, Shanmugham Road, Ernakulam, KERALA

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2010

	1	2	3	(Rs in lacs)
	Qtr Ended 31.03.2010 (Unaudited )	Qtr Ended 31.03.2009 (Unaudited )	Year Ended 31.03.2010 (Unaudited )	4 Year Ended 31.03.2009 (Audited)
1 a) Net Sales/Income from operations	5981.63	5749.82	24741.86	18238.76
b) Other Operating Income	466.20	453.67	2013.92	1652.00
<b>Total Income</b>	<b>6447.83</b>	<b>6203.49</b>	<b>26755.78</b>	<b>19890.76</b>
2 <b>Expenditure</b>				
a) Increase /decrease in stock	(203.77)	89.57	(50.10)	(150.36)
b) Consumption of raw materials	4446.65	3820.13	16219.41	11525.73
d) Employee Cost	1170.14	953.98	4380.22	3856.76
e) Power and Fuel	147.64	82.96	625.25	505.92
f) Depreciation	174.97	211.33	643.21	608.07
g) Other Expenditure	370.78	179.80	1008.85	672.56
<b>Total</b>	<b>6106.41</b>	<b>5337.77</b>	<b>22826.84</b>	<b>17018.68</b>
3 Profit from operations before Other Income, Interest & Exceptional Items (1-2)	341.42	865.72	3928.94	2872.08
4 Other Income	(194.70)	129.1	38.22	357.98
5 Profit before Interest & Exceptional Items (3-4)	146.72	994.82	3967.16	3230.06
6 Interest & Finance charges	342.12	541.18	1487.65	1624.72
7 Profit after interest but before exceptional items (5-6)	(195.40)	453.64	2479.51	1605.34
8 Exceptional Items	0.00	0.00	0.00	0.00
9 Profit from ordinary activities before tax (7-8)	(195.40)	453.64	2479.51	1605.34
10 Tax Expense	(20.00)	206.09	900.00	609.45
11 Net profit from ordinary activities after tax (9-10)	(175.40)	247.55	1579.51	995.89
12 Extraordinary Items	-	0.00	0.00	0.00
13 Net Profit	(175.40)	247.55	1579.51	995.89
14 Paid up Equity Share Capital (Face Value : Re 1/- per share)	475.00	475.00	475.00	475.00
15 Reserves excluding revaluation reserves				3361.88
16 Earnings per Share (EPS)				
Basic & Diluted				
a) Before extraordinary items	(0.37)	0.52	3.33	2.10
b) After extraordinary items	(0.37)	0.52	3.33	2.10
17 Public Shareholding				
a) Number of shares	21391728	21313979	21391728	21313979
b) Percentage of shareholding	45.04	44.87	45.04	44.87
18 Promoters and Promoter Group Share holding				
a) Pledged/Encumbered				
-Number of shares	6000000	6000000	6000000	6000000
-Percentage of share (as % of the total shareholding of promoter and promoter group)	22.91	22.91	22.91	22.91
-Percentage of share (as a % of total share capital of the company)	12.63	12.63	12.63	12.63
b) Non-Encumbered				
-Number of shares	20108272	20186021	20108272	20186021
-Percentage of share (as % of the total shareholding of promoter and promoter group)	77.09	77.09	77.09	77.09
-Percentage of share (as a % of total share capital of the company)	42.33	42.50	42.33	42.50

Note 1 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors on 15th May, 2010  
2 Previous quarters/years figures have been regrouped where ever necessary to conform to the classification for the current quarter/year.  
3 Investor Complaints :  
Opening Pending : NIL Received : NIL Disposed :NIL Closing Pending : NIL.

For and behalf of the Board of Directors

  
SABU M JACOB  
MANAGING DIRECTOR

Place : Kochi  
Date : 15.05.2010