

KOPRAN LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st MARCH,2010

(Rs. in lakhs)

Other Operating Income 380	Particulars	For the Quarter ended		Year ended	
Net Sales / Income from Operations 3,891 3,027 15,608 11,001					
Other Operating Income		(Unaudited)			
1,855	Net Sales / Income from Operations	3,891	3,027		11,607
Expenditure	Other Operating Income	380	144		276
Expenditure	Total Income	4,271	3,171	16,416	11,883
Consumption of Raw Materials 2,554 1,535 9,769 7,410 Purchase of traded goods 12 41 392 122 Employee cost 383 400 1,645 1,455 Depreciation 280 280 281 1,116 1,096 Cher Expenditure 744 467 2,772 2,427 170tal 181 178 783 (826 1826 1826 1826 1826 1826 1826 1826 1		I	,	[
Purchase of traded goods	(Increase)/decrease in Stock in trade and work in progress				188
Employee cost 383	, ,	-,	.,	1 ' 1	7,410
Depreciation 280 281 1,116 1,096 Cither Expenditure 744 467 2,772 2,427 70tal 4,089 2,993 15,632 12,700 70tif (Loss) from operations before other income, interest and 181 178 783 (62t 62t 62	Purchase of traded goods			1 1	128
Other Expenditure 744 467 2,772 2,427 Total 4,089 2,993 15,632 12,700 Profit (Loss) from operations before other income, Interest and Exceptional Items 181 178 763 12,700 City From City (Loss) before Interest and Exceptional Items 125 135 219 379 Profit (Loss) before Exceptional Items 307 313 1,003 (455) Exceptional Items (Note No -5) 143 5 312 (1,300) Exceptional Items (Note No -5) 143 5 987	Employee cost				1,458
Total 4,089 2,993 15,632 12,705 Profit (Loss) from operations before other income, Interest and 181 178 783 (626 Exceptional Items Other Income 125 135 219 375 Profit (Loss) before Interest and Exceptional Items 164 308 690 855 Interest (Net) 164 308 690 855 Interest (Net) 164 308 690 855 Exceptional Items (Note No -5) 675 Profit (Loss) before Exceptional Items 143 5 312 (1,300 Exceptional Items (Note No -5) 675 Profit (Loss) before Tax 143 5 987 Less: Tax expenses 143 2 987 (1,318 Paid up equity share Capital (Face value Rs 10/-) 3,710 3,525 3,710 3,525 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year Earning Per Share (EPS) Before Exceptional Item 3) Basic 0,34 (0,02) 0,72 (3,48 Earning Per Share (EPS) After Exceptional Item 3) Basic 0,36 (0,02) 2,257 (3,88 3) Basic 0,34 (0,02) 2,244 (3,48 Public shareholding 0,34 (0,02) 2,44 (3,48 Public shareholding 71,18% 67,83% 71,18 Promoters and promoter group Shareholding 12,009,215 10159215 12,009,215 3) Percentage of Shares (as a % of total shareholding of promoter and promoter group) 1,56% 1,64% 1,66%	Depreciation				1,098
Profit (Loss) from operations before other income, Interest and 181 178 783 (826 Exceptional Items 125 135 219 375 375 377 373 1,003 (455 1765	Other Expenditure			· · · · · · · · · · · · · · · · · · ·	2,427
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Stephinal Items		181	178	783	(826)
Other Income 125 135 219 377 Profit (Loss) before Interest and Exceptional Items 307 313 1,003 457 Interest (Net) 164 308 690 856 Profit (Loss) before Exceptional Items 143 5 312 (1,300 Exceptional Items (Note No -5) - - - 675 - Profit (Loss) before Tax 143 5 967 - Less: Tax expenses - 3 - 11 Net Profit (Ioss) after tax 143 2 987 (1,311 Paid up equity share Capital (Face value Rs 10/-) 3,710 3,525 3,710 3,525 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year 8 0.36 (0.02) 0.75 (3,88 Basic 0.38 0.0.02 0.75 (3,88 0.00 0.00 0.75 (3,88 Dilluted 0.34 0.0.02 2.57 (3,88 0.00 0.00 0.75 (3,88		i	. !	i l	i
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Interest (Net) 164 308 690 85f Profit (Loss) before Exceptional Items 143 5 312 (1,30) Exceptional Items (Note No -5) -	Profit (Loss) before Interest and Exceptional Items				(451)
Profit (Loss) before Exceptional Items (Note No - 5)					856
Exceptional Items (Note No -5) -		143	5		(1,307)
Profit (Loss) before Tax Less : Tax expenses - 3 - 12			****		
Less : Tax expenses - 3 - 12 Net Profit (loss) after tax 143 2 987 (1,315 Paid up equity share Capital (Face value Rs 10/-) 3,710 3,525 3,710 3,525 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year Earning Per Share (EPS) Before Exceptional Item a) Basic 0.36 (0.02) 0.75 (3.8 Dilluted 0.34 (0.02) 0.72 (3.4 Earning Per Share (EPS) After Exceptional Item a) Basic 0.36 (0.02) 2.57 (3.8 Dilluted 0.34 (0.02) 2.57 (3.8 Dilluted 0.34 (0.02) 2.44 (3.4 Public shareholding 25,093,387 25,093,387 25,093,387 25,093,387 25,093,387 27,188 27,189 27	i= ' ' '	143			L
Net Profit (loss) after tax	, .	-	3		12
Paid up equity share Capital (Face value Rs 10/-) 3,710 3,525 3,710 3,525 3,710 3,525 3,710 3,525 3,710 3,525 3,710 3,525 3,710 3,525 3,710 3,525 3,710 3,525 4,58° 3,526	Net Profit (loss) after tax	143			(1,319)
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year Earning Per Share (EPS) Before Exceptional Item a) Basic b) Dilluted 0.34 (0.02) 0.75 (3.8: b) Dilluted 0.34 (0.02) 0.72 (3.4: b) Dilluted 0.34 (0.02) 0.72 (3.8: b) Dilluted 0.34 (0.02) 0.72 (3.8: b) Dilluted 0.34 (0.02) 0.72 (3.8: b) Dilluted 0.34 (0.02) 0.75 (3.8: b		3,710	3,525	3,710	3,525
accounting Year Earning Per Share (EPS) Before Exceptional Item a) Basic b) Dilluted		1	i '	1 !	4,581
Earning Per Share (EPS) Before Exceptional Item a) Basic b) Dilluted Carning Per Share (EPS) After Exceptional Item a) Basic b) Dilluted Carning Per Share (EPS) After Exceptional Item a) Basic c) 0.36 (0.02) 0.72 (3.43) c) Dilluted Color (0.02) 2.57 (3.83) c) Dilluted Color (0.02) 2.44 (3.44) c) Dilluted Color (0.02) 2.57 (3.86) c) Dilluted C	-		i	1 1	ĺ
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Basic Dilluted D	· ·				(3.43
a) Basic b) Dilluted c) 0.36 c) 0.02 c) 2.57 c) (3.8: c) Dilluted c) 0.34 c) 0.02 c) 2.44 c) (3.4: c) Dilluted c) 0.34 c) 0.02 c) 2.44 c) (3.4: c) Dilluted c) 0.34 c) 0.02 c) 2.44 c) 0.34 c) 0.34 c) 0.02 c) 2.44 c) 0.34 c) 0.34 c) 0.36 c) 0.36 c) 0.36 c) 0.36 c) 0.36 c) 0.37 c) 0.38 c)			i (,		į ,
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Percentage of Shares (as a % of total shareholding of promoter and promoter group) Percentage of Shares (as a % of total shareholding of promoter and promoter group) Percentage of Shares (as a % of total shareholding of promoter and promoter group) Percentage of Shares (as a % of total share capital of the company) Percentage of Shares (as a % of total share capital of the company) Percentage of Shares (as a % of total share capital of the company) Percentage of Shares (as a % of total share capital of the company) Percentage of Shares (as a % of total shareholding of promoter and promoter group) Percentage of Shares (as a % of total share capital of the company) 1.58% 1.64% 1.66% 1.64% 9.581,219	1	- , ,		1 ' '	' '
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Percentage of Shares (as a % of total shareholding of promoter and promoter group) 4.81% 5.69% 4.81% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 4.81% 1.66% 1.64% 5.69% 1.64% 1.66% 1.64% 5.69% 1.64% 1.66% 1.64% 5.69% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.66% 1.64% 1.64% 1.64% 1.66% 1.64%	Promoters and promoter group charenology			1 ' '	
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Percentage of Shares (as a % of total share capital of the company) 30.81% 27.18% 30.81% 27.18%					
Percentage of Shares (as a 76 of total share capital of the company)	Percentage of Shares (as a % of total shareholding or promoter and promoter group)				
		30.0179	21,1070	98.2	

- (1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 14th May, 2010.
- (2) Figures for the previous accounting period have been regrouped / reclassified wherever necessary.
- (3) The Company is engaged primarily in Pharmaceutical business and there are no separate reportable segments as per AS-17.
- (4) Auditors observation:
- a) Investments & Advances made to Subsidiary Company, Kopran Research Laboratories Ltd amounting to Rs.6121.54 Lacs
 are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management since the investment in the
 Sudsidiary Company, Kopran Research Laboratories Ltd is long term for strategic reasons, no provision is required to be made.
- b) Balances of some of the Debtors, Creditors, Loans & Advances are subject to confirmation, reconciliation and consequent adjustment,
 If any. However, in the opinion of the management such adjustments, if any, will not be material.
- (5) Exceptional Income of Rs.675 lacs represents the amount received on account of non-compete fees during the current year.
- (6) Income from operation includes exchange fluctuation gain of Rs.170.42 lacs during the quarter;and Rs.256.75 lacs for the
- (7) The company received 0 complaints from the shareholders during the quarter ended March, 2010.

For & On behalf of the Board of KOPRAN LIMITED

Supendra Somani Executive Vice Chairman

Place : Mumbai Date: 14-05-2010

