



# Kopran

**KOPRAN LIMITED**  
**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st MARCH, 2010**  
 (Rs. in lakhs)

Particulars	For the Quarter ended		Year ended	
	31.03.2010 (Unaudited)	31.03.2009 (Audited)	31.03.2010 (Unaudited)	31.03.2009 (Audited)
Net Sales / Income from Operations	3,891	3,027	15,608	11,607
Other Operating Income	380	144	807	276
<b>Total Income</b>	<b>4,271</b>	<b>3,171</b>	<b>16,416</b>	<b>11,883</b>
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	116	269	(61)	188
Consumption of Raw Materials	2,554	1,535	9,769	7,410
Purchase of traded goods	12	41	392	128
Employee cost	383	400	1,645	1,458
Depreciation	280	281	1,116	1,098
Other Expenditure	744	467	2,772	2,427
<b>Total</b>	<b>4,089</b>	<b>2,993</b>	<b>15,632</b>	<b>12,708</b>
<b>Profit (Loss) from operations before other income, interest and Exceptional Items</b>	<b>181</b>	<b>178</b>	<b>783</b>	<b>(826)</b>
Other Income	125	135	219	375
<b>Profit (Loss) before interest and Exceptional Items</b>	<b>307</b>	<b>313</b>	<b>1,003</b>	<b>(451)</b>
Interest (Net)	164	308	690	856
<b>Profit ( Loss ) before Exceptional Items</b>	<b>143</b>	<b>5</b>	<b>312</b>	<b>(1,307)</b>
Exceptional Items (Note No -5)	-	-	675	-
<b>Profit ( Loss ) before Tax</b>	<b>143</b>	<b>5</b>	<b>987</b>	
Less :Tax expenses	-	3	-	12
<b>Net Profit ( loss ) after tax</b>	<b>143</b>	<b>2</b>	<b>987</b>	<b>(1,319)</b>
Paid up equity share Capital (Face value Rs 10/-)	3,710	3,525	3,710	3,525
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year				4,581
Earning Per Share ( EPS ) Before Exceptional Item				
a) Basic	0.36	(0.02)	0.75	(3.83)
b) Dilluted	0.34	(0.02)	0.72	(3.43)
Earning Per Share ( EPS ) After Exceptional Item				
a) Basic	0.36	(0.02)	2.57	(3.83)
b) Dilluted	0.34	(0.02)	2.44	(3.43)
Public shareholding				
No. of Shares	25,093,387	25,093,387	25,093,387	25,093,387
Percentage of Shareholding	67.63%	71.18%	67.63%	71.18%
Promoters and promoter group Shareholding	12,009,215	10,159,215	12,009,215	10,159,215
a) Pledged /Encumbered- No. of Shares	577,500	578,000	577,500	578,000
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	4.81%	5.69%	4.81%	5.69%
percentage of Shares (as a % of total share capital of the company)	1.56%	1.64%	1.56%	1.64%
b) Non-encumbered - No. of Shares	11,431,715	9,581,215	11,431,715	9,581,215
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	95.19%	94.31%	95.19%	94.31%
Percentage of Shares (as a % of total share capital of the company)	30.81%	27.16%	30.81%	27.16%

**NOTES :-**

(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 14th May, 2010.

(2) Figures for the previous accounting period have been regrouped / reclassified wherever necessary.

(3) The Company is engaged primarily in Pharmaceutical business and there are no separate reportable segments as per AS-17.

(4) Auditors observation:

a) Investments & Advances made to Subsidiary Company, Kopran Research Laboratories Ltd amounting to Rs.6121.54 Lacs are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management since the investment in the Subsidiary Company, Kopran Research Laboratories Ltd is long term for strategic reasons, no provision is required to be made.

b) Balances of some of the Debtors, Creditors, Loans & Advances are subject to confirmation, reconciliation and consequent adjustment, if any. However, in the opinion of the management such adjustments, if any, will not be material.

(5) Exceptional Income of Rs.675 lacs represents the amount received on account of non-compete fees during the current year.

(6) Income from operation includes exchange fluctuation gain of Rs.170.42 lacs during the quarter, and Rs.256.75 lacs for the year.

(7) The company received 0 complaints from the shareholders during the quarter ended March, 2010.

For & On behalf of the Board of  
**KOPRAN LIMITED**

**Supendra Somani**  
 Executive Vice Chairman

Place : Mumbai  
 Date : 14-05-2010



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