

A. Audited Financial Results for the Quarter and Year ended 31st March,2010

(Rs. in Lacs)

Sr. No.	Particulars	Unaudited		Audited	
		Quarter ended 31.03.2010	Quarter ended 31.03.2009	Current year ended 31.03.10	Previous accounting year ended 31.03.2009
1	Net Sales/Income from operation	2635.00	2887.63	11229.22	10240.30
2	Other Income	27.98	28.51	46.60	37.19
3	Total Income	2662.98	2716.14	11275.82	10277.49
4	Expenditure				
	(a) Increase / decrease in stock in trade & work in progress	(335.06)	153.64	(741.90)	37.29
	(b) Consumption of raw materials	2372.15	1392.46	8835.90	7227.97
	(c) Employees Cost	121.29	108.57	427.37	367.36
	(d) Depreciation	86.97	86.23	297.12	258.41
	(e) Other expenditure	247.11	780.21	1664.84	1723.41
	(f) Total	2492.44	2501.11	10483.33	9614.44
5	Interest	122.24	155.19	572.19	513.21
6	Profit (+) / Loss (-) from ordinary activities before tax (3)-(4-5)	48.28	59.84	220.30	149.84
7	Tax Expense	32.78	44.51	91.18	64.51
8	Profit (+) / Loss (-) from ordinary activities after tax (6-7)	15.50	15.33	129.12	85.33
9	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00
10	Net Profit(+)/Loss(-) for the period (8-9)	15.50	15.33	129.12	85.33
11	Paid up Equity Share Capital (face value Rs.10/-each)	1317.82	1317.82	1317.82	1317.82
12	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	2799.41	2617.11	2799.41	2617.11
13	Earning per share (EPS)				
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.12	0.12	0.98	0.65
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.12	0.12	0.98	0.65
14	Non Promoters Shareholding				
	- Number of shares	8003261	7478261	8003261	7478261
	- Percentage of shareholding	60.73	56.75	60.73	56.75
15	Promoters and Promoter group Shareholding				
	a) Pledged/ Encumbered				
	Number of Shares	0.00	525000	0.00	525000
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	0.00	9.21	0.00	9.21
	Percentage of Shares (as a % of the total share capital of the company)	0.00	3.98	0.00	3.98
	b) Non-encumbered				
	Number of Shares	5174967	5174967	5174967	5174967
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	90.79	100.00	90.79
	Percentage of Shares (as a % of the total share capital of the company)	39.27	39.27	39.27	39.27

Notes:

- The above results have been reviewed by the Audit Committee and thereafter, were taken on record by the Board of Directors of the Company at their meeting held on 29th May 2010.
- During the Quarter ended 31st March 2010, 2 investor complaint were received, all of which have been attended by the company. No complaints were pending at the beginning or at the end of the quarter.
- Previous year figure are regrouped wherever necessary.

Place: Mumbai
Date: 29.05.2010

On behalf of Board of Directors
For Mangalam Drugs & Organics Ltd

Director
(Sri Govardhan M.Dhoot)



For MILWANI ASSOCIATES
Chartered Accountants

(Rakesh K. Milwani) Proprietor
Membership No : 36099

B. Segment Performance - Revenue and Results

(Rs.in Lacs)

Sr. No.	Particulars	Unaudited		Audited	
		Current Quarter ended 31.3.10	Previous Quarter ended 31.3.09	Current year ended 31.3.10	Previous accounting year ended 31/03/2009
1	Segment Revenue				
a)	Bulk Drugs	2533.35	2583.89	10795.83	9294.12
b)	Chemicals & Others	101.65	103.74	433.39	946.18
	Total Revenue	2635.00	2687.63	11229.22	10240.30
2	Segment Results				
a)	Bulk Drugs	319.41	341.74	1241.71	1072.59
b)	Chemicals & Others	74.92	80.16	291.27	251.59
	Total Segement Results before interest and tax	394.33	421.90	1532.98	1324.18
	Less : i) Interest**	(122.24)	(55.38)	(572.19)	(513.21)
	(ii) Other Un-allocable Expenditure	(223.81)	(306.68)	(740.49)	(681.13)
	Total Profit Before Tax	48.28	59.84	220.30	149.84

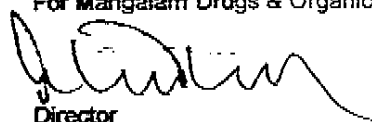
Note:

Certain assets of the company are used by different segments for different portion of the accounting period. Hence the value of the assets cannot be allocated to the segments.

Current year and Previous years figures are regrouped wherever necessary

On behalf of Board of Directors

For Mangalam Drugs & Organics Ltd.



Director

Shri. Govardhan M. Dhoot

Place: Mumbai

Date: 29th May 2010



For MILWANI ASSOCIATES
Chartered Accountants

(Rakesh K. Milwani) Proprietor
Membership No : 36099