



MUTHOOT CAPITAL SERVICES LIMITED

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31,2010

Rupees in lakhs

PARTICULARS	3 Months Ended		Year ended	
	31-Mar-10	31-Mar-09	31-Mar-10	31-Mar-09
	Audited	Audited	Audited	Audited
1. (a) Income from operations	659.74	477.76	2 227.38	1 702.50
2. Total Expenditure	348.58	237.00	1 160.14	903.46
(a)Staff Cost	83.42	46.05	248.30	120.72
(b)Administrative and Other Expenditure	61.88	24.07	208.64	152.54
(c)Finance charges	197.78	163.63	691.61	615.29
(d) Provision/ Reversal of Provisions	2.72	1.19	2.40	6.58
(e)Depreciation	2.78	2.06	9.19	8.33
3. Profit From Operation before other Income,Interest and Exceptional Items (1-2)	311.16	240.76	1 067.24	799.04
4. Other Income	2.55	10.23	20.18	36.11
5. Profit Before Interest and Exceptional Items(3+4)	313.71	250.99	1 087.42	835.15
6. Interest	.00	.00	.00	.00
7. Profit after Interest but before Exceptional Items	313.71	250.99	1 087.42	835.15
8. Exceptional Items	.00	.00	.00	.00
9. Profit/(Loss) From Ordinary Activities Before Tax(7+8)	313.71	250.99	1 087.42	835.15
10.Tax Expense	107.57	97.47	370.13	293.40
11. Profit/(Loss) From Ordinary Activities after Tax(9-10)	206.14	153.52	717.29	541.75
12.Extra Ordinary Item (Net of Tax Expense)	.00	.00	.00	.00
13. Net Profit/Loss for the period(11-12)	206.14	153.52	717.29	541.75
14. Paidup Equity Share Capital	650.00	650.00	650.00	650.00
(Face value of shares shall be indicated)	Rs 10/-	Rs 10/-	Rs 10/-	Rs 10/-
15.Reserves excluding Revaluation Reserves	1 486.92	959.75	1 486.92	959.75
16.Basic/Diluted Earnings per share (Rs.)				
(a) Basic and Diluted EPS before Extraordinary items for the period for the year todate and for the previous year	3.17	2.36	11.04	8.33
(b) Basic and Diluted EPS after Extraordinary items for the period for the year todate and for the previous year	3.17	2.36	11.04	8.33
17. Public Shareholding				
Number of Shares	16 26 078.00	16 26 078.00	16 26 078.00	16 26 078.00
Percentage of Share Holding	25%	25%	25%	25%
18. Promoters and Promoter Group				
(a) Pledged/ Encumbered				
Number of Shares	Nil	Nil	Nil	Nil
Percentage of Shares(as a% of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
Percentage of Shares(as a% of the total sharecapital of the company)	Nil	Nil	Nil	Nil
(b) Non Encumbered				
Number of Shares	48 73 922.00	48 73 922.00	48 73 922.00	48 73 922.00
Percentage of Shares(as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
Percentage of Shares(as a% of the total sharecapital of the company)	75%	75%	75%	75%

FOR MUTHOOT CAPITAL SERVICES LIMITED

MANAGING DIRECTOR

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muthoot PAPPACHAN **CAPITAL SERVICES**

Notes:

1. The Audit Committee has reviewed the above results and it has been approved by the Board of Directors in their meeting held on 12th May ,2010 and the same have been audited by Statutory Auditors
2. Provision for taxation is made at the effective Income Tax rate.
3. The company's operations are classified into two reportable business segments, viz. Financing Activities (Advancing of Loan, Hire Purchase and Hypothecation Loans, etc.) and Insurance Agency Services and the segment information is reported accordingly.
4. There were no investor complaints unresolved at the beginning of the quarter. The company has not received any Investor complaint during the quarter and there are no unresolved Investor complaints as at the end of the quarter
5. The Board has recommended a dividend of Rs. 2.5 per equity share of Rs. 10/- each for the year 2009-10.

Kochi
12-May-10

For Muthoot Capital Services Ltd.


Thomas George Muthoot
Managing Director



SEGMENT REPORTING

Rupees in lakhs

SN	Business Segments	3 Months Ended		Year ended	
		31-Mar-10	31-Mar-09	31-Mar-10	31-Mar-09
		Audited	Audited	Audited	Audited
1	Segment Revenue				
	Financing Activity	646.37	499.70	2 183.94	1 615.35
	Agency Activity	13.36	- 3.15	43.44	108.27
	Unallocated Revenue	2.56	- 8.55	20.18	15.00
	Total Revenue from Operations	662.29	488.00	2 247.56	1 738.62
2	Segment Expense				
	Financing Activity	333.24	222.92	1 028.67	818.62
	Agency Activity	3.25	1.36	11.94	54.36
	Unallocated	12.09	12.73	119.53	30.49
	Total	348.58	237.01	1 160.14	903.47
2	Segment Results				
	Profit(+) / Loss(-) before Tax and Interest from				
	Financing Activity	313.13	276.78	1 155.27	796.73
	Agency Activity	10.11	- 4.51	31.50	53.91
	Total	323.24	272.27	1 186.77	850.64
	Less:				
	(i) Interest				
	(ii) Other unallocable Expenditure net off unallocable income	9.53	21.28	99.35	15.49
	Total Profit before tax	313.71	250.99	1 087.42	835.15
	Taxation	107.57	97.47	370.13	293.40
	Extraordinary Profit/Loss				
	Net Profit	206.14	153.52	717.29	541.75
3	Other Information				
	Segment Assets				
	Financing Activity	10 141.35	7 075.42	10 141.35	7 075.42
	Agency Activity	7.51	1.81	7.51	1.81
	Unallocated Assets	317.63	274.57	317.63	274.57
	Total	10 466.49	7 351.80	10 466.49	7 351.80
	Segment Liabilities				
	Financing Activity	8 055.26	5 349.60	8 055.26	5 349.60
	Agency Activity	.04	.00	.04	.00
	Unallocated Liabilities	274.27	392.45	274.27	392.45
	Capital Employed	2 136.92	1 609.75	2 136.92	1 609.75
	Total	10 466.49	7 351.80	10 466.49	7 351.80

Kochi
12.05.2010

For Muthoot Capital Services Ltd.


Thomas George Muthoot
Managing Director