



**AUDITED FINANCIAL RESULTS FOR THE  
 YEAR ENDED 31ST MARCH 2010**

**SEGMENT WISE REVENUE, RESULTS  
 AND CAPITAL EMPLOYED**

(Rs. In Lakhs)

Sr. No.	Particulars	(Audited Year Ended)		Sr. No.	Particulars	(Audited Year Ended)	
		31.03.2010	31.03.2009			31.03.2010	31.03.2009
1	(a) Net Sales/Income from Operations	36606.25	35899.94	1	Segment Revenue (net sale/income from)		
	(b) Other Operating Income	0.00	0.00		a) Oil Division	18922.85	24421.10
2	<b>Total Expenditure</b>				b) Agro Division	17683.40	11478.84
	a) (Increase)/Decrease in Stock in Trade	446.63	-319.10		<b>Total</b>	<b>36606.25</b>	<b>35899.94</b>
	b) Consumption of raw materials	17565.42	24893.17		Less : Inter segment revenue	NIL	NIL
	c) Purchase of traded goods	17230.75	9790.57		<b>Net sales/income from operations</b>	<b>36606.25</b>	<b>35899.94</b>
	d) Staff Cost	133.51	125.23				
	e) Depreciation	131.66	140.99				
	f) Other Expenditure	786.07	1077.23				
	g) Total	36294.04	35708.09	2	Segment Results (Profit) (+)/Loss (-) before tax and interest from segment		
3	<b>Profit from Operations before Other Income, interest and Exceptional Item (1-2)</b>	<b>312.21</b>	<b>191.85</b>		a) Oil Division	222.54	241.53
4	Other Income	72.69	154.69		b) Agro Division	162.36	105.01
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>384.90</b>	<b>346.54</b>		<b>Total</b>	<b>384.90</b>	<b>346.54</b>
6	Interest	37.73	43.38		Less : i) Interest	37.73	43.38
7	<b>Profit after Interest but before Exceptional Item (5-6)</b>	<b>347.17</b>	<b>303.16</b>		ii) Other un-allocable expenditure net of un-allocable income	--	--
8	Exceptional Items	0.00	0.00		<b>Total Profit Before Tax</b>	<b>347.17</b>	<b>303.16</b>
9	<b>Profit(+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>347.17</b>	<b>303.16</b>				
10	Tax Expense	110.00	100.00	3	Capital Employed (Segment Assets-Segment Liabilities)		
11	<b>Net Profit (+)/Loss (-) from ordinary Activities after Tax (9-10)</b>	<b>237.17</b>	<b>203.16</b>		a) Oil Division	1303.86	1119.05
12	Extraordinary Item (Net of tax expense Rs.)	0.00	0.00		b) Agro Division	1376.22	1213.86
13	<b>Net Profit (+)/Loss (-) for the period (11-12)</b>	<b>237.17</b>	<b>203.16</b>		<b>Total</b>	<b>2680.08</b>	<b>2332.91</b>
14	Paid-up equity share Capital	570.80	570.80				
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year	987.89	813.86				
16	Earnings Per Share (EPS)	4.16	3.56				
	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
17	Public Shareholding						
	- No. of Shares	1686391	1686391	1	<b>Notes :</b>		
	- Percentage of Shareholding	29.54	29.54		1	The audited results were taken on record and approved by the Board of Directors at its meeting held on 29th May 2010	
18	Promoters and promoter group				2	The Board of Directors has recommended dividend @ 8%	
	- Shareholding	NIL	NIL		3	The Company has complied with the required accounting standards	
	a) Pledged/Encumbered				4	Number of Investor complaints for quarter ended March 31, 2010 - (a) Pending at the beginning of the quarter - Nil (b) Received during the quarter - 1 (c) Attended during the quarter - 1 (d) Pending at the end of the quarter - Nil	
	- Number of Shares	NIL	NIL				
	- Percentage of Shares (as a% of the total Shareholding of Promoters and promoter group)	NIL	NIL				
	- Percentage of Shares (as a% of the total Share Capital of the Company)	NIL	NIL				
	b) Non-encumbered						
	- Number of Shares	4021609	4021609				
	- Percentage of Shares (as a% of the total Shareholding of promoter and promoter group)	100	100				
	- Percentage of Shares (as a% of the total Share Capital of the Company)	70.46	70.46				

*Pradip*

Place : Pune For and on behalf of the Board of Directors  
 Date : May 29, 2010 sd/Pradip Parakh, Managing Director

FROM : POONA DAL OIL IND LTD FAX NO. : 91 20 26873266 May. 29 2010 07:40PM P2