

**RAMCO INDUSTRIES LIMITED**


Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.  
Corporate Office: "Auras Corporate Centre", 6th Floor,  
98-A, Dr. Radhakrishnan Road,  
Mylapore, Chennai 600 004.

**Audited Financial Results for the Year ended 31st March, 2010**

	Rs. In lacs		Rs. In lacs		
	Consolidated				
	Year to date for Current Period ended	Previous Accounting Year ended	Year to date for Current Period ended	Previous Accounting Year ended	
	31-Mar-2010	31-Mar-2009	31-Mar-2010	31-Mar-2009	
	AUDITED	AUDITED	AUDITED	AUDITED	
1	Net Sales / Income from Operations	48,025	40,990	55,461	48,843
2	Other Income from Operations	1,813	2,018	1,211	1,313
3	Total Income (1 + 2)	49,838	43,008	56,672	50,156
4	Expenditure				
a	(Increase) / Decrease in Stock in Trade and Work in Progress	(1187)	(1152)	(1055)	(1673)
b	Consumption of Raw materials	29,163	24,585	34,115	29,918
c	Employees Cost	2,966	2,402	3,268	2,691
d	Depreciation	2,895	3,066	3,073	3,260
e	Other Expenditure	59	201	-	7
	Cost of resale materials	8,318	7,954	9,015	8,554
	Others	42,214	37,056	48,416	42,757
5	Total Expenditure				
	Profit from Operations before Other income, Interest and Exceptional Items ( 3 - 4)	7,624	5,952	8,256	7,399
6	Other Income	1,458	1,210	1,266	1,028
7	Profit from Operations before interest and Exceptional items	9,082	7,162	9,522	8,427
8	Interest	2,122	2,526	2,126	2,538
9	Exceptional Items	100		100	
10	Profit / Loss from Ordinary Activities Before Tax(7-8-9)	6,860	4,636	7,296	5,889
11	Tax Expense				
	Current Tax	1,800	1,300	2,131	1,872
	Deferred Tax	(300)	(275)	(322)	(311)
	Fringe Benefit Tax	-	46	-	46
12	Net Profit / Loss from ordinary activities after Tax (10 - 11)	5,360	3,565	5,487	4,282
13	Extraordinary items (Net of tax expense)				
14	<b>Net Profit / Loss for the period (12 - 13)</b>	5,360	3,565	5,487	4,282
15	Paid up Equity Share Capital (Face value of Re.1/- per share- Refer Note No 2)	867	867	867	867
16	Reserves excluding revaluation reserves	32,037	27,315	34,660	30,049
17	Earnings Per Share (EPS) of Re1/- each ( Refer Note No 2)				
	Basic and Diluted before & after Extraordinary Items -Rs.	6.18	4.11	6.33	4.94
18	Public share holding				
	Number of Shares (F.V. Re.1/- ; Rs.10/- respectively)	42861840	2143092		
	Percentage of shareholding	49.46%	49.46%		
19	Promoters & Promoter group shareholding				
a	Pledged / Encumbered				
	Number of Shares (F.V. Re.1/- ; Rs.10/- respectively)	3,220,000	322,500		
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	7.35%	14.73%		
	Percentage of shares (as a % of the total share capital of the Company)	3.72%	7.44%		
b	Non-encumbered				
	Number of Shares (F.V. Re.1/- ; Rs.10/- respectively)	40581220	1867561		
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	92.65%	85.27%		
	Percentage of shares (as a % of the total share capital of the Company)	46.82%	43.10%		

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Notes furnished in page no. 2



## RAMCO INDUSTRIES LIMITED

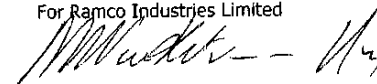
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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED			
Rs. In lacs			
		Year to date for Current Period ended	Previous Accounting Year ended
		31-Mar-2010	31-Mar-2009
		AUDITED	AUDITED
1	<b>Segment Revenue / Income:</b>		
a	Building Products	40,270	34,967
b	Textiles	7,314	5,672
c	Wind Mill	1,211	1,168
d	Unallocated	2,500	2,411
	<b>TOTAL</b>	<b>51,295</b>	<b>44,218</b>
	Less: Inter-segment Revenue	695	640
	<b>Net Sales / Income from Operations</b>	<b>50,600</b>	<b>43,578</b>
2	<b>Segment Results (Profit (+) Loss (-))</b>		
	Before Tax and Interest		
a	Building Products	5,997	4,912
b	Textiles	131	(437)
c	Wind Mill	368	288
d	Unallocated		
	<b>Total</b>	<b>6,496</b>	<b>4,763</b>
	Less: Interest	2,122	2,526
	Add: Un-allocable income net off unallocable expenditure	2,486	2,399
	<b>Total Profit before Tax</b>	<b>6,860</b>	<b>4,636</b>
3	<b>Capital Employed:</b>		
	(Segment assets (-) Segment Liabilities)		
a	Building Products	22,607	20,279
b	Textiles	5,230	5,292
c	Wind Mill	3,859	4,695
d	Unallocated	1,207	(2,518)
	<b>TOTAL</b>	<b>32,903</b>	<b>27,748</b>

## Notes:

- The above results were reviewed by Audit Committee at its meeting held on 22th May, 2010 and approved and taken on record by the Board of Directors at its meeting held on 24th May, 2010
- Subsequent to the Sub-Division of each Equity Share of Rs.10/- into 10 Equity Shares of Re.1/- each and issue of Bonus Shares in the ratio of 1:1, the Paid - Up Share Capital of the Company has increased to Rs.866,63,060 (Consisting of 866,63,060 Equity Shares of Re.1/- each). w.e.f 16.09.09 The EPS is restated both for the current and the previous periods in accordance with AS 20.
- The Board of Directors has recommended a Final Dividend of Re.0.40/- per Equity Share of Re.1/- each fully paid up for the year 2009-10. In addition to the interim dividend paid in November, 2009 at the rate of Rs.0.45 per share of Re.1/- each, the total Dividend for the Financial year works out to Rs.0.85/- per share.
- The amount shown against Exceptional item is towards impairment loss written off as per AS 28 pertaining to assets of Plastic Storage Tanks at Maksi and Silvassa
- Provision for Fringe Benefit Tax for current year has not been considered in view of amendment in the Finance Act (2), 2009.
- Status of investors' grievances for the quarter ended 31st March, 2010:- At the beginning - NIL; Received -NIL; Disposed of -NIL; Unresolved - NIL.
- Previous year's figures have been regrouped / restated wherever necessary.

For Ramco Industries Limited


P R VENKETRAMA RAJA  
Vice Chairman & Managing DirectorPlace: Chennai  
Date: 24th May, 2010