# THE RUBY MILLS LIMITED Regd. Office: Ruby House, J.K. Sawant Marg. Dadar (W) Mumbal - 400028. (Rs. in lac UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND TWELVE MONTHS ENDED MARCH 31, 2010 (Rs. in lac except Share Outs) FOR THE YEAR ENDED

		FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
0.1	PARTICULARS	31-Mar-10	31-Mar-09	31-Mar-10	3/1-Mar-09
7		Unaudited	Unaudited	Unaudited	Audited
1				1,000	11,433
	a) Net Sales/Income From Operations	3,083	3,486	11,906	1,150
- 1	-Sales (Net)	291	307	1,166	
	-License Fees	50	20	219	167
+	b) Other Operating Income	3,423	3,815	13,290	12,750
١	Total Income (a+b)	3,423			
	(Octal all Control	<u> </u>			
1			417	(346)	(184)
	Expenditure	(112)		3,363	3,027
	a) (Incresse)/Decrease in inventories	890	627	2,003	
	n) Consumption of raw materials	-		1	1,298
	c) Purchase of traded goods	318	273	1,090	
	d) Employees cost	457	352	1,588	1,351
	e) Depreciation		1		
	f) Other Expenditure	394	432	1,521	1,678
	Ches Expensions     Stores, spares and Color chemicals consumption	690	557	2,421	2,413
	2) Power Fuel & Water consumption	(229		(497)	1
/	3) Exchange (Gain) / Loss on revaluation		1	1.889	1,336
	4) Other Expenditure	529	4	11.028	10,928
	Tatal (a to 0	2,937	3,277	11,020	t
/	g) Total (a to f) Profit from operations before Other Income, interest &		1		1,822
	Pront from operations perore street	1 48€			23
3	exceptional items	2,008	19	2.050	
4	Other income Profit from operations before interest & exceptional		T	T	
		2,494	557		
5_	items	208		556	820
6	Interest			1	T
	Profit from operations after interest but before	2,286	3 464	3,756	
7	exceptional items	(1,500		(1,500	1,500
8	Exceptional items- Income / (Expense)			1	1
9	Decree age from Ordinary Activities before Tax	78	3 46	2,256	2,525
	Profit(Loss) from Ordinary Activities before Tax				
10	Tax Expenses			9) 245	381
	Tax Expenses a) Current Taxation	(11)	5) (2	9) 245	381
	Tax Expenses a) Current Taxation b) Deferred Taxation		5) (2 5) (5	3) 245 (57	381
	Tax Expenses a) Current Taxation	(11)	5) (2 5) (5	9) 245	381 356
	Tax Expenses a) Current Taxation b) Deferred Taxation c) Fringe Benefit Tax d) Wealth Tax	(11)	5) (2 5) (5	(57)	381 356 10
	Tax Expenses a) Current Taxation b) Deferred Taxation c) Fringe Benefit Tax d) Wealth Tax	(11)	5) (2 5) (5	9) 245 (57	381 356 10
10	Tax Expenses a) Current Taxation b) Deferred Taxation c) Fringe Benefit Tax d) Weelth Tax Net Profit; b Losat-} from Ordinary Activities after tax	(11)	5) (2 5) (5	(57)	381 356 10
10	Tax Expenses a) Current Taxation b) Deterred Taxation c) Fringe Benefit Tax d) Woelth Tax Net Profit(+)/Loss(-) from Ordinary Activities after tax Extraordinary Rome	(11) (10)	5) (2 5) (5 1	3) 245 (5) (57 1 3 3 2,310	381 7 356 10 3 3 3 1,775
10 11 12	Tax Expenses a) Current Taxation b) Deserred Taxation c) Fringe Benefit Tax d) Wealth Tax Net Profit+ I/Loss(-) From Ordinary Activities after tax Extraordinary items (net of tax expenses)	(11) (10) 89	5) (2 5) (5 1 - 1 54	3) 245 (57 3 2,310 3 2,310	381 7) 386 10 3 3 5) 1,775 0 1,775
10 11 12	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Weelth Tax  Net Profit; *JLosa(-) from Ordinary Activities after tax  Extraordinary items  (net of tax expenses) Net Profit(*JLosa(-)	(11) (10)	5) (2 5) (5 1 - 1 54	3) 245 (5) (57 3 2,310 3 2,310	381 7) 386 10 3 3 5) 1,775 0 1,775
10 11 12	Tax Expenses  a) Current Taxation b) Deserred Taxation c) Fringe Benefit Tax d) Weelth Tax Met Profit    Loss(-) from Ordinary Activities after tax Extraordinary Benne (net of lax expenses) Net Profit    Loss(-) Paid-up Equity Share Capital	(11) (10) 89	5) (2 5) (5 1 - 1 54	3) 245 (57 3 2,310 3 2,310	381 7) 386 10 3 3 5) 1,775 0 1,775
10 11 12 13 14	Tax Exponses  a) Current Taxation  b) Deserred Taxation  c) Fringe Benefit Tax  d) Weelth Tax  Net Profit(+)/Lose(-) from Ordinary Activities after tax  Extraordinary Riems  (net of tax expenses)  Net Profit(+)/Lose(-)  Paid-up Equity Share Capital  (Frace Value of Share: Re. 10)	(11) (10) 89	5) (2 5) (5 1 - 1 54	3) 245 (57 3 2,310 3 2,310	381 7) 386 10 3 3 5) 1,775 0 1,775
10 11 12 13 14	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Wealth Tax  Net Profit(+)/Lose(-) from Ordinary Activities after tax  Extraordinary items  (net of tax expenses)  Net Profit(+)/Lose(-)  Paid-up Equity Share Capital  (Face Value of Share: Rs. 10)  Reserves excluding Revaluation Reserve	(11) (10) 89	5) (2 5) (5 1 - 1 54	3) 245 (57 3 2,310 3 2,310	381 366 10 3 3 3 1,775 3 411
10 11 12 13 14	Tax Expenses  a) Current Taxation b) Deserved Taxation c) Fringe Benefit Tax d) Weelth Tax Net Profits (Loss)-1 from Ordinary Activities after tax Extraordinary items (net of tax expenses) Net Profits(+)Loss(-) Paid-up Equity Share Capital (Face Value of Share: Rc. 10) Reserves excluding Revaluation Reserve Earnings Per Share	(11) (10) 89	5) (2) 5) (5) (5) 1 - 1 54 1 54 8 41	9) 245 1) (57 1) (57 3 2,31( 3 2,31( 6 41)	381 366 10 3 3 3 1,775 0 1,775 3 411
10 11 12 13 14	Tax Exponses  a) Current Taxation b) Deserred Taxation c) Fringe Benefit Tax d) Wealth Tax  Net Profit(+)Loss(-) From Ordinary Activities after tax Extraordinary Reme (net of lax expenses) Net Profit(+)Loss(-) Paid-up Equity Share Capital (Face Value of Share: Re. 10) Reserves exclusing Revaluation Reserve Earnings Per Share a) Basic and disuted EPS before extra	(11) (10) 89	5) (2) 5) (5) (5) 1 - 1 54 1 54 8 41	3 2,31( 6 41)	381 366 10 3 3 3 1,775 0 1,775 3 411
10 11 12 13 14	Tax Expenses  a) Current Taxation b) Deserved Taxation c) Fringe Benefit Tax d) Weelth Tax Net Profits (Loss)-1 from Ordinary Activities after tax Extraordinary items (net of tax expenses) Net Profits(+)Loss(-) Paid-up Equity Share Capital (Face Value of Share: Rc. 10) Reserves excluding Revaluation Reserve Earnings Per Share	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) (5) (5) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	9) 245 1) (57 1) (57 3 2,31( 3 2,31( 6 41)	388 368 10 368 11 3 1,778 3 411 7
10 11 12 13 14	Tax Exponses  a) Current Taxation b) Deserred Taxation c) Fringe Benefit Tax d) Wealth Tax  Net Profit(+)Loss(-) From Ordinary Activities after tax Extraordinary Reme (net of lax expenses) Net Profit(+)Loss(-) Paid-up Equity Share Capital (Face Value of Share: Re. 10) Reserves exclusing Revaluation Reserve Earnings Per Share a) Basic and disuted EPS before extra	(11) (10) 89	5) (2) (5) (5) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	9) 245 1) (57 1) (57 3 2,31( 3 2,31( 6 41)	388 368 10 368 11 3 1,778 3 411 7
10 11 12 13 14	Tax Expenses  a) Current Taxation b) Deferred Taxation c) Fringe Benefit Tax d) Weelth Tax Net Profits (Lossi-) from Ordinary Activities after tax Extraordinary items (net of lax expenses) Net Profit (Lossi-) Paid-up Equity Share Capital (Faxe Value of Share Re. 10) Reserves excluding Revaluation Reserve Earnings Per Share a) Basic and diluted EPS before extra Ordinary items b)Basic and diluted EPS after extra	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) (5) (5) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	9) 245 1) (57 1) (57 3 2,31( 3 2,31( 6 41)	388 368 10 368 11 3 1,778 3 411 7
10 11 12 13 14 15	Tax Exponses  a) Current Taxation b) Deserred Taxation c) Fringe Benefit Tax d) Woelth Tax  Net Profit(+)Lose(-) From Ordinary Activities after tax Extraordinary Reme (net of lax expenses) Net Profit(+)Lose(-) Paid-up Equity Share Capital (Face Value of Share: Re. 10) Reserves exclusing Revaluation Reserve Earnings Per Share a) Basic and disuted EPS before extra Ordinary items b)Basic and disuted EPS after extra Ordinary items	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) (5) (5) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	9) 245 1) (57 1) (57 3 2,31( 3 2,31( 6 41)	388 368 10 368 11 3 1,778 3 411 7
10 11 12 13 14	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Wealth Tax  Net Profit(+)/Loss(-) from Ordinary Activities after tax  Extraordinary items  (red of law compenses)  Net Profit(+)/Loss(-)  Paid-up Equity Share Capital  (reace Value of Share: 6s. 10)  Resources excluding Revaluation Reserve  Earnings Per Share  a) Basic and diluted EPS before extra  Ordinary items  b)Basic and diluted EPS after extra  Ordinary items  Dubic ShareProbiting	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) (5) (5) (5) (7) (6) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	9) 245 1) (57 1 5 3 2,31 3 2,31 6 41 9 55.2	381 356 10 3 356 10 3 1,775 3 411 7 42.4
10 11 12 13 14 15	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Weelth Tax  Net Profits I/Loss(-) from Ordinary Activities after tax  Extraordinary items (net of lax expenses) Net Profit(-)/Loss(-)  Paid-up Equity Share Capital (Faxe Value of Share: Re. 10)  Reserves excluding Revaluation Reserve  Earnings Per Share  a) Basic and diluted EPS before extra  Ordinary items  b)Basic and diluted EPS after extra  Ordinary items  b)Basic and diluted EPS after extra  Ordinary items  Public Shareholding  -Number of shares	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) 5) (5) (5) 1 (1) 54 1 (2) 54 8 (4) 1 80 (12) 80	33 2,31( 33 2,31( 34 41) 35 25 2 36 41) 37 55 2	381 385 365 31 3 3 3 3 1,775 3 411 7 42.4 7 42.4
10 11 12 13 14 15	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Wealth Tax  Net Profit(+)/Loss(-) from Ordinary Activities after tax  Extraordinary items  (red of law compenses)  Net Profit(+)/Loss(-)  Paid-up Equity Share Capital  (reace Value of Share: 6s. 10)  Resources excluding Revaluation Reserve  Earnings Per Share  a) Basic and diluted EPS before extra  Ordinary items  b)Basic and diluted EPS after extra  Ordinary items  Dubic ShareProbiting	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) (5) (5) (5) (7) (6) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	33 2,31( 33 2,31( 34 41) 35 25 2 36 41) 37 55 2	381 356 10 3 356 10 3 1,775 3 411 7 42.4
10 11 12 13 14 15 16	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Weelth Tax  Net Profit(+)/Loss(-)-from Ordinary Activities after tax  Extraordinary items (net of law compenses) Net Profit(+)/Loss(-)-from Ordinary Activities after tax  Extraordinary items (net of law compenses) Net Profit(+)/Loss(-)-from Ordinary Activities after tax  Extraordinary items (/Face Velue of Share: Capital (/Face Velue of Share: Se. 10) Reserves excluding Revaluation Reserve  Earnings Per Share  a) Basic and diluted EPS before extra  Ordinary items  b)Basic and diluted EPS after extra	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) 5) (5) (5) 1 (1) 54 1 (2) 54 8 (4) 1 80 (12) 80	33 2,31( 33 2,31( 34 41) 35 25 2 36 41) 37 55 2	381 385 365 31 3 3 3 3 1,775 3 411 7 42.4 7 42.4
10 11 12 13 14 15	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Wealth Tax  Net Profit(+)Loss(-) from Ordinary Activities after tax  Extraordinary items  (net of tax expenses) Net Profit(+)Loss(-) Paid-up Equity Share Capital  (Pace Value of Share: Re. 10) Reserves excluding Revaluation Reserve  Earnings Per Share  a) Basic and diluted EPS before extra  Ordinary items  b)Basic and diluted EPS after extra  Ordinary items  b)Basic and diluted EPS after extra  Ordinary items  Public Shareholding  Number of shares  Percentage of shares	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) 5) (5) (5) 1 (1) 54 1 (2) 54 8 (4) 1 80 (12) 80	33 2,31( 33 2,31( 34 41) 35 25 2 36 41) 37 55 2	381 385 365 31 3 3 3 3 1,775 3 411 7 42.4 7 42.4
10 11 12 13 14 15 16	Tax Exponses  a) Current Taxation  b) Deserred Taxation  c) Fringe Benefit Tax  d) Weelth Tax  Net Profit(+)/Lose(-) From Ordinary Activities after tax  Extraordinary Riems  (net of late expenses)  Net Profit(+)/Lose(-)  Paid-up Equity Share Capital  (Face Value of Share: Re. 10)  Reserves excluding Revaluation Reserve  Earnings Per Share  a) Basic and diduted EPS before extra  Ordinary items  b)Basic and diduted EPS after extra  Ordinary items  b)Basic and diduted EPS after extra  Ordinary items  b)Basic and district EPS after extra  Ordinary items  b)Percentage of shares  Percentage of shareholding  Promoters and Promoter group  Shareholding **	(11) (10) (10) (10) (10) (11) (10) (11) (10) (11) (11	5) (2) 5) (5) (5) 1 (1) 54 1 (2) 54 8 (4) 1 80 (12) 80	33 2,31( 33 2,31( 34 41) 35 25 2 36 41) 37 55 2	381 385 365 31 3 3 3 3 1,775 3 411 7 42.4 7 42.4
10 11 12 13 14 15 16	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Weelth Tax  Net Profit(+)/Loss(-) from Ordinary Activities after tax  Extraordinary items (net of law expenses)  Net Profit(+)/Loss(-)  Paid-up Equity Share Capital (Face Value of Share: Se. 10)  Reserves excluding Revaluation Reserve  Earnings Per Share  a) Basic and divided EPS before extra  Ordinary items  b)Basic and divided EPS after extra  Ordinary items  Public Shareholding  Number of shares  -Percentage of shareholding  Promoters and Promoter group  Shareholding **  a) Pledged / Encumbered	(11) (10) 89 88 41	5) (25) (5) (5) (5) (6) (1) (4) (6) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	33 2,31( 33 2,31( 34 41) 35 25 2 36 41) 37 55 2	381 385 365 31 3 3 3 3 1,775 3 411 7 42.4 7 42.4
10 11 12 13 14 15 16	Tax Expenses  a) Current Taxation  b) Deserred Taxation  c) Fringe Benefit Tax  d) Weelth Tax  Net Profit(+)Loss(-) From Ordinary Activities after tax  Extraordinary Reme (net of lax expenses)  Net Profit(+)Loss(-)  Pald-up Equity Share Capital  (Face Value of Share: Re. 10)  Reserves exclusing Revaluation Reserve  Earnings Per Share  a) Basic and diluted EPS before extra  Ordinary items  b)Basic and diluted EPS after extra  Ordinary items  b)Basic and diluted EPS after extra  Ordinary items  - Disesic and diluted EPS after extra  Ordinary items  - Promoters and Promoter group  Shareholding  3 Promoters and Promoter group  Shareholding  a) Pledged / Encumbered  - Number of shares	(11) (10) 89 41 21.3	5) (25) (5) (5) (5) (5) (6) (1) (5) (6) (1) (6) (1) (6) (1) (6) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	9) 245 1) (57 1 3 3 2,31( 6 41) 9 55.2 10 55.2	7 42.4 10,48,62 25.06
10 11 12 13 14 15 16	Tax Expenses  a) Current Taxation  b) Deferred Taxation  c) Fringe Benefit Tax  d) Weelth Tax  Net Profit(+)/Loss(-) from Ordinary Activities after tax  Extraordinary items (net of law expenses)  Net Profit(+)/Loss(-)  Paid-up Equity Share Capital (Face Value of Share: Se. 10)  Reserves excluding Revaluation Reserve  Earnings Per Share  a) Basic and divided EPS before extra  Ordinary items  b)Basic and divided EPS after extra  Ordinary items  Public Shareholding  Number of shares  -Percentage of shareholding  Promoters and Promoter group  Shareholding **  a) Pledged / Encumbered	(11) (10) 89 88 41	5) (25) (5) (5) (5) (6) (1) (4) (6) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	9) 245 11) (57) 1 3 3 2,31( 3 2,31( 6 41) 99 55.2 10 55.2	381 366 10 356 177 3 1,779 3 411 7 42.4 10,48,62 25.06

(Rs. In lac except Share Data)

SR NO.	PARTICULARS	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		31-Mar-10	31-Mar-09	31-Mar-10	31-Mar-09
·	7.7 · · · · · · · · · · · · · · · · · ·	Unaudited	Unaudited	Unaudited	Audited
	promoter and promoter group)	1			
ļ	-Percentage of shares (as a % of	N.A. [	N.A.	N.A.	N.A.
ì	the total share capital of the	1 1	į	!	
	company)		[	1	
	b) Non-encumbered	1			
1	-Number of shares	31,31,380	31,31,380	31,31,380	31,31,38
ì	-Percentage of shares (as a % of	100%	100%	100%	100
1	the total shareholding of		1		
i	promoter and promoter group)	i i	[	1	
- 1	-Percentage of shares (as a % of	74.91	74.91	74.91	74.9
1	the total share capital of the	!!!			
	company)	[ ]			
- 1	• **	1	1		

#### @Not annualised

#### Notes

- The above results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors at its meeting held on May 15, 2010 and the Limited Review has been conducted by the Statutory Auditors of the Company.
- 2. The Segment Results have been prepared in accordance with the Accounting Standard 17 "Segment Reporting" notified by the Central Government under Companies (Accounting Standards) Rules, 2006.
- 3. Depreciation for the quarter ended March 31, 2010 includes an additional amount of Rs.104 lac and for the year ended March 31, 2010 of Rs.158 lac towards assets capitalized at Kharsundi Plant which commenced its operations stage-wise during the year.
- Exceptional item for the Quarter and Year ended March 31, 2010 represents a refund under an arbitration award of the advance forfeited for non-payment of consideration of sale of premises in an earlier year.
- 5.Other Income includes Rs.1992 fac received as proportionate consideration towards development of part land at Dadar
- 6. No Complaints from shareholders are pending or outstanding at the beginning of the quarter or at the end,
- 7. Previous quarter/ year figures have been reclassified/regrouped wherever necessary to compare with the current quarter/year classification.

Date : May 15, 2010

Place : Mumbai

FOR THE BURY MILLS LIMITED

MANAGING DIRECTOR

### The Ruby Mills Limited Regd.Office: Ruby House, J.K.Sawant Marg, Dadar (W), Mumbai: 400 028

## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND TWELVE MONTHS ENDED 31ST MARCH,2010

(Rs. In Lacs)

		FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
Sr.No.	Particulars	31-Mar-10	31-Mar-09	31-Mar-10	31-Mar-09
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue	3,083	3,489	11,906	11,59
	Textiles	291	307	1,166	1,15
	Real Estate	50	20	219	1,52
	Unallocated		3,815	13,290	14,27
	Total	3,423	3,013	10,200	· -
	Less : Inter Segment Revenue		3,815	13,290	14,27
	Net Sales/Income from Operations	3,423	3,513	13,200	1-1,40
2	Segment Results [ Profit(+) / Loss(-) before tax and interest				
	from each segment)	141	261	869	7
	Textiles	285	296	1,117	1,0
	Real Estate	1,992	- 1	1,992	1,5
	Unallocated	2,418	557	3,978	3,3
	Total	208	93	556	4
	Less : (i) Interest (ii) Other Un-allocable	1,424		1,166	(3
	Expenditure net off unaffocable income			0.000	2,5
	Total Profit/ (Loss) Before Tax	786	464	2,256	2,0
3	Capital Employed				
	(Segment Assets- Segment Liabilities)	22.505	18,018	23.585	14.7
	Textiles	23,585	19,252	30,397	19,3
	Real Estate	30,397		(1.18,241)	(32.1
	Unallocated	(1,18,241)	(31,662)	(1,10,241)	(32,1
	Total	(64,259)	5,608	(64,259)	1,8

Mumbai

Date: 15th May 2010

FOR THE RUBY MILLS LIMITED

H.M.SHAH MANAGING DIRECTOR