

THIRUMALAI CHEMICALS LIMITED					
REGD OFFICE : THIRUMALAI HOUSE, PLOT NO.101/102,SION MATUNGA ESTATE,ROAD NO 29,SION (EAST), MUMBAI 4000 022					
AUDITED FINANCIAL RESULTS FOR QUARTER AND YEAR ENDED 31.03.2010					
		QUARTER ENDED		YEAR ENDED	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
		(AUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)
Sr. No.	DESCRIPTION				
					(RS IN LAKHS)
01	a) Net Sales / Income from Operations	18,529	9,419	62,373	46,925
	b) Wind Mill Income	16	14	195	98
	b) Other Operating Income	63	54	245	230
	Total	18,608	9,487	82,813	47,253
02	Expenditure				
	a) (Increase) / Decrease in stock in trade	(1,851)	(2,637)	(128)	(672)
	b) Consumption of Raw material	14,164	8,039	44,554	37,083
	c) Purchase Trading	1,369	42	3,689	4,336
	d) Employee cost	292	114	1,126	1,046
	e) Depreciation	361	363	1,236	1,223
	f) Other Expenditure	2,010	1,901	6,851	10,002
	g) Total	16,345	7,822	57,328	53,019
03	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items	2,263	1,665	5,485	(5,766)
04	Other Income	61	181	311	481
05	Profit/(Loss) before Interest and Exceptional Items	2,324	1,845	5,796	(5,284)
06	Interest	492	553	1,994	1,703
07	Profit/(Loss) after Interest but before Exceptional Items	1,832	1,292	3,802	(6,987)
08	Exceptional Items	-	-	-	-
09	Profit / (Loss) from Ordinary Activities before tax	1,832	1,292	3,802	(6,987)
10	Tax Expenses	611	165	1,228	(2,393)
11	Prior Year & other Adjustments	(27)	-	11	6
12	Net Profit/(Loss) from Ordinary Activities after Tax	1,194	1,127	2,585	(4,600)
13	Extraordinary Items (net of tax expenses)	-	-	-	-
14	Net Profit / (Loss) for the period	1,194	1,127	2,585	(4,600)
15	Paid-up Equity Share Capital (Face Value per share Rs. 10)	1,024	1,024	1,024	1,024
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	7,661	7,500
17	Earning Per Share (EPS) Rs.				
	Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	11.66	11.00	25.26	(44.93)
	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.66	11.00	25.26	(44.93)
18	Public Shareholding				
	Number of Shares	4,808,066	4,808,066	4,808,066	4,808,066
	Percentage of shareholding	46.96	46.96	46.96	46.96
19	Promoters and promoter group Shareholding				
	a) Pledge/encumbered				
	Number of shares	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	Percentage of shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.
	b) Non - encumbered				
	Number of shares	5,430,746	5,430,746	5,430,746	5,430,746
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	53.04	53.04	53.04	53.04

