



apcotex industries limited

Audited Financial Results for Quarter Ended 30th June 2010

Rs in lacs

Sr.No.	Particulars	Quarter ended 30.06.10 Audited	Quarter ended 30.06.09 Audited	Year ended 31.03.10 Audited
1	Gross Sales	4571.66	2927.19	15,681.97
2	Net Sales	4097.00	2652.49	14,307.57
3	Other Operating Income	28.89	11.63	55.60
	Total Income	4125.89	2664.12	14363.17
4	Expenditure :			
	a) Consumption of Raw Materials	3066.12	1779.46	10,458.03
	b) Purchase of Traded Goods	-	-	-
	c) (Increase) / Decrease in Stock in Trade and work-in-progress	(26.29)	(35.24)	(228.54)
	d) Employees Cost	193.68	146.58	636.60
	e) Depreciation	61.76	49.55	198.95
	f) Repairs & Maintenance	52.57	103.47	420.06
	g) Stores & Spares Consumed	24.50	47.66	130.00
	h) Other Expenditure	402.84	310.09	1,534.28
	Total	3,775.18	2,401.57	13,149.38
5	Profit from Operations before Other Income, Interest & Exceptional Items	350.71	262.55	1,213.79
	Interest	40.33	0.59	48.47
	Profit Before Other Income and Exceptional Items	310.38	261.96	1,165.32
6	Other Income	(18.17)	(23.65)	41.20
7	Profit after Interest but before Exceptional Items	292.21	238.31	1,206.52
	Exceptional items	-	-	-
	Profit (+) / Loss (-) from Ordinary Activities before tax	292.21	238.31	1,206.52
8	Tax Expenses			
	a) Current Tax	72.44	93.75	295.50
	b) Deferred Tax Liability / (Asset)	23.38	5.37	128.97
9	Profit (+) / Loss (-) from Ordinary Activities after tax	196.39	139.19	782.05
	i) Prior Year Adjustments (Income)	21.91	(0.26)	(50.73)
10	Extraordinary Items (net of tax expenses Rs. _____)	-	-	-
11	Net Profit (+) / Loss (-) for the period	174.48	139.45	832.78
12	Paid up Equity Share Capital (Rs.10/- each)	522.35	556.64	522.35
13	Reserves excluding revaluation reserve	-	-	5,247.88
14	Basic and Diluted EPS (Not annualised) (Rs.)			
	a) Basic & Diluted EPS before Extraordinary items	3.37	2.52	15.26
	b) Basic & Diluted EPS after Extraordinary items	3.37	2.52	15.26
15	Aggregate of public share holding :			
	a) Number of Shares	2,223,632	2,612,390	2,223,632
	b) Percentage of Shareholding (%)	42.89	47.26	42.89
16	Promoters and promoter group Shareholding			
	a) Pledged / Encumbered			
	-Number of shares	-	-	-
	-Percentage of share (as a % of total shareholding of promoter and promoter group)	-	-	-
	-Percentage of share (as a % of total share capital of the company)	-	-	-
	b) Non-encumbered			
	-Number of shares	2,960,864	2,914,962	2,960,864
	-Percentage of share (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00
	-Percentage of share (as a % of total share capital of the company)	57.11	52.74	57.11

- The Company is engaged in the business of Synthetic Lattices including Rubber.
- There were no pending investor complaints at the beginning of the year. Nineteen complaints were received & resolved during the quarter.
- Other Operating Income includes Rs 22.95 lacs from Electricity Generated from Wind Mill.
- The above results were approved by the Board of Directors at their meeting held on 24th July 2010.
- The above figures have been regrouped wherever necessary.

Place : Talaja

Date : 24th July 2010.

For and on behalf of the Board

Atul C. Choksey
Chairman

PLEASE REPLY TO

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