



**BIRLA CORPORATION LIMITED**  
Regd. Office: "Birla Building", 9/1, R.N. Mukherjee Road, Kolkata-700 001

**UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED 30TH JUNE, 2010**

	Quarter ended 30th June 2010	Quarter ended 30th June 2009	(Rs. in lacs) Year ended 31st March 2010 (Audited)
1 Sales	65199	54118	238707
Less: Excise Duty	7710	5078	23004
Net Sales	57489	49040	215703
2 Other Operating Income	601	716	4141
	<u>58090</u>	<u>49756</u>	<u>219844</u>
3 Total Expenditure			
a) (Increase) / Decrease in Stock in trade	138	(1559)	(2712)
b) Consumption of Raw Materials	11163	6063	28489
c) Purchases of traded goods	-	5	26
d) Employees Cost	4045	3670	14627
e) Power & Fuel	9906	9289	38210
f) Transport & Forwarding Expenses	7517	5863	27085
g) Stores, Spare Parts and Packing Materials	3982	3693	16284
h) Depreciation	1404	1331	5564
i) Other Expenses	4269	4460	23183
	<u>42424</u>	<u>32815</u>	<u>150756</u>
4 Profit/(Loss) from Operations before Other Income, Interest & Tax	15666	16941	69088
5 Other Income	2250	4470	9690
6 Profit / (Loss) before Interest & Tax	17916	21411	78778
7 Interest	1389	596	2697
8 Profit before Tax	16527	20815	76081
9 Tax Expenses	4699	5281	20363
10 Net Profit	11828	15534	55718
11 Paid-up Equity Share Capital (Face Value Rs.10/-)	7701	7701	7701
12 Reserves excluding Revaluation Reserves			170621
13 Basic and diluted Earnings Per Share for the period (Rs.)	15.36	20.17	72.36
14 Public shareholding			
Number of shares	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%
15 Promoters and Promoter Group shareholding			
(a) Pledged/Encumbered			
-Number of Shares	Nil	Nil	Nil
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-Percentage of Shares ( as a % of the total share capital of the Company)	-	-	-
(b) Non-encumbered			
-Number of Shares	48434191	48434191	48434191
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
-Percentage of Shares ( as a % of the total share capital of the Company)	62.90%	62.90%	62.90%


**Notes:**

- 1) Kiln of one of the Company's Plants at Satna was under planned shutdown from 16th April, 2010 for completing debottlenecking project. The kiln is scheduled to start today i.e. 21st July, 2010.
- 2) There were no exceptional / extraordinary items during the quarter ended 30th June, 2010
- 3) Information on Investor complaints for the Quarter- (Nos.): Opening Balance-Nil, New- 6, Disposal- 6, Pending- Nil.
- 4) Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- 5) The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 21st July, 2010 and subjected to a "Limited Review" by the Auditors.

For Birla Corporation Limited

*H. V. Lodha*  
( HARSH V. LODHA )  
Chairman

Kolkata  
21st July, 2010

<b>UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>			
(Rs. in Lacs)			
<b>PARTICULARS</b>	<b>Three months ended 30th June,2010</b>	<b>Three months ended 30th June,2009</b>	<b>Accounting Year ended 31st March,2010 (Audited)</b>
<b>1. Segment Revenue</b>			
a. Cement	52299	45009	200646
b. Jute	4973	2969	13004
c. Power	3813	4010	18228
d. Others	209	445	1394
<b>Total</b>	<b>61294</b>	<b>52433</b>	<b>233272</b>
Less : Inter Segment Revenue	3805	3393	17569
<b>Net Sales</b>	<b>57489</b>	<b>49040</b>	<b>215703</b>
<b>2. Segment Result (Profit before Interest and Tax)</b>			
a. Cement	14730	15353	60848
b. Jute	130	19	990
c. Power	1356	1932	9957
d. Others	(75)	(19)	(313)
<b>Total</b>	<b>16141</b>	<b>17285</b>	<b>71482</b>
Less : (i) Interest	1389	596	2697
(ii) Other un-allocable expenditure net off un-allocable income.	(1775)	(4126)	(7296)
<b>Profit before Tax</b>	<b>16527</b>	<b>20815</b>	<b>76081</b>
<b>3. Capital Employed</b>			
a. Cement	101288	61210	92618
b. Jute	5152	4055	5212
c. Power	14257	14946	13876
d. Others	2967	3159	3003
<b>Total</b>	<b>123664</b>	<b>83370</b>	<b>114709</b>
<b>For Birla Corporation Limited</b>			
			 <b>(HARSH V. LODHA)</b> Chairman
Kolkata			
21st July, 2010			