

HF Hilton Metal Forging Ltd. TM

GOVT. RECOGNIZED EXPORT HOUSE

REGD. & CORPORATE OFFICE :
701, PALMSRING, PALMCOURT COMPLEX
LINK ROAD, MALAD (WEST)
MUMBAI - 400 064



Certificate 44 100 021868-63



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TEL. : 91 - 22- 4042 6565
FAX : 91 - 22 - 4042 6566
E-MAIL : info@hiltonmetal.com
VISIT US AT : www.hiltonmetal.com



HILTON METAL FORGING LIMITED

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Certificate: 44 100 021868-63

Regd. Office: 5 Whispering Palm Centre, Akurli Rd, Kandivali (E), Mumbai 400 101
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30st JUN 2010

(Rs. In Lakhs)

SR No	PARTICULARS	Quarter Ended	Quarter Ended	Previous Accounting
		June 10	June 09	year ended 31-3-2010
		Unaudited	Unaudited	Audited
1	a Net Sales /Income from Operations	1047.49	1296.16	4707.42
	b Other Operating Income	50.65	79.99	262.26
	Total Income	1098.14	1376.15	4969.68
2	Expenditure			
	a Increase(-Decrease) in Inventories	93.71	17.88	(379.19)
	b Consumption of Raw Material	619.05	780.02	3270.51
	c Employees Cost	76.35	74.69	330.38
	d Depreciation & Amortisation		31.44	185.04
	e Other expenditure	230.24	273.47	1079.49
	f Total	1019.35	1177.50	4486.23
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	78.79	198.65	483.45
4	Other Income	15.07	34.09	84.57
5	Profit Before Interest & Exceptional Items (3+4)	93.86	232.74	568.02
6	Interest (Net)	85.42	135.19	408.16
7	Profit after interest but before exceptional items (5 -6)	8.44	97.55	159.86
8	Exceptional Items	0	0.00	47.84
9	Profit (-Loss) from Ordinary Activities Before Tax (7 - 8)	8.44	97.55	112.02
10	Tax Expenses	0	32.83	130.9
11	Net Profit/(-Loss) from Ordinary Activities after Tax (9 - 10)	8.44	64.72	-18.88
12	Extra Ordinary Items (Net of Tax Expenses Rs	0	0.00	0.00
13	Net Profit (-Loss) for the period (11-12)	8.44	64.72	-18.88
14	Paid up Equity Share Capital (Rs.) of Rs 10/- each	1244.3	1244.30	1244.30
15	Reserves (Excluding Revaluation Reserves) as per Balance Sheet of Previous Accounting Year	4250.57	4264.48	4250.13