

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2010

(Rs. In Lakhs)

S.no.	Particulars	First Quarter Ended		For the year Ended
		30th June'10	30th June'09	31.03.10
	Gross sales/income from operations	24970.47	19353.30	87981.99
	Less:- Excise duty Recovered	2491.40	1769.61	7640.99
1	<b>Net Sales/ Income from operations</b>	<b>22479.07</b>	<b>17583.69</b>	<b>80321.00</b>
2	<b>Expenditure</b>			
	a) (Increase)/Decrease in Stock in Trade & Work in progress	(389.80)	(234.31)	(146.99)
	b) Consumption of Raw Materials	18043.08	13914.85	63238.15
	c) Purchase of traded goods	0.00	0.00	0.00
	d.) Employees Cost	1286.56	946.43	4130.77
	e) Depreciation	878.83	1151.08	3808.30
	f) Other Expenditure	1475.70	1096.23	5012.85
	<b>Total</b>	<b>21284.37</b>	<b>16874.28</b>	<b>76043.08</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items(1-2)</b>	<b>1184.70</b>	<b>709.41</b>	<b>4277.92</b>
4	<b>Other Income</b>	<b>80.11</b>	<b>62.29</b>	<b>231.00</b>
5	<b>Profit before Interest &amp; Exceptional Items(3+4)</b>	<b>1264.81</b>	<b>771.70</b>	<b>4509.01</b>
6	<b>Financial Charges</b>	<b>338.04</b>	<b>263.90</b>	<b>1227.36</b>
7	<b>Profit after Interest but before Exceptional Items(5-6)</b>	<b>926.77</b>	<b>507.80</b>	<b>3281.65</b>
8	<b>Exceptional Items</b>	<b>926.77</b>	<b>507.80</b>	<b>3281.65</b>
9	<b>Profit before tax(7+8) from ordinary activities</b>	<b>375.00</b>	<b>175.00</b>	<b>1180.63</b>
10	<b>Tax Expense</b>	<b>551.77</b>	<b>332.80</b>	<b>2101.02</b>
11	<b>Net Profit from ordinary Activities after tax (9)-(10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12	<b>Extraordinary Items</b>	<b>551.77</b>	<b>332.80</b>	<b>2101.02</b>
13	<b>Net Profit for the period (11)+(12)</b>	<b>1082.50</b>	<b>1082.50</b>	<b>1082.50</b>
14	<b>Paid up Equity Share Capital (Face value of Share Rs. 5/- each)</b>			8125.98
15	<b>Reserves Excluding revaluation reserves</b>			
16	<b>Earning per Share (EPS)</b>			
	a)Basic and diluted EPS before extra ordinary items (not annualized)	2.55	1.54	9.70
	b)Basic and diluted EPS after extra ordinary items (not annualized)	2.55	1.54	9.70
17	<b>PUBLIC SHAREHOLDING</b>			
	Number of Shares	8969800	8969800	8969800
	Percentage of shareholding	41.43%	41.43%	41.43%
18	<b>PROMOTORS AND PROMOTOR GROUP SHAREHOLDING</b>			
	a)Pledged /Encumbered	NIL	NIL	NIL
	Number of Shares	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	NIL	NIL	NIL
	Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b)Non-Encumbered	12680200	12680200	12680200
	Number of Shares	100%	100%	100%
	Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	58.57%	58.57%	58.57%
	Percentage of Shares (as a % of the total share capital )			

Notes:

- The above results for the period ended 30th June ,2010 are reviewed by Statutory Auditor and Audit Committee and taken on record by the Board of Directors in their meeting held on 14th July,2010
- Tax expense includes provision for current tax & deferred tax .
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns, therefore the Accounting Standard -17 on 'Segment Reporting' issued by ICAI, is not applicable.
- There were NIL complaint pending at the beginning of the quarter. The Company had received 04 complaints and disposed off 04 complaints during the quarter. No complaint was pending as on 30th June 2010.
- Previous year figures have been recasted, wherever considered necessary.

By Order of the Board

FOR JAY BHARAT MARUTI LIMITED

S. K. ARORA

CHAIRMAN & MANAGING DIRECTOR

Place :- Gurgaon

Dated :- July 14, 2010