

KLRF LIMITED

Registered Office : 75/8, Benares Cape Road, Gangaikondan-627 352, Tirunelveli District
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

(Rs.in lakhs)

| Sl No | PARTICULARS | Three Months Ended | | Previous year ended |
|--|--|-------------------------|-------------------------|-----------------------|
| | | 30.06.2010 unaudited | 30.06.2009 unaudited | 31.03.2010 Audited |
| 1 | (a) Net Sales / Income from Operations | 4371.55 | 3228.28 | 15482.66 |
| | (b) Other Operating Income | 0.00 | 0.00 | 0.00 |
| | Total | 4371.55 | 3228.28 | 15482.66 |
| 2 | Expenditure | -125.28 | 28.06 | -86.79 |
| | (Increase)/Decrease in Stock in trade and work in progress | 3105.92 | 2297.68 | 11087.84 |
| | Consumption of raw materials | 231.31 | 165.36 | 767.91 |
| | Employees cost | 123.63 | 134.70 | 540.44 |
| | Depreciation | 769.51 | 439.62 | 2450.47 |
| | Other expenditure | 4105.01 | 3065.42 | 14759.87 |
| | Total | 266.54 | 162.86 | 722.79 |
| 3 | Profit from Operations before Other Income, Interest and Exceptional Items | 0.75 | 5.68 | 97.67 |
| 4 | Other Income | 267.29 | 168.54 | 820.46 |
| 5 | Profit before Interest & Exceptional Items | 172.34 | 258.69 | 755.22 |
| 6 | Interest | 94.95 | -90.15 | 65.24 |
| 7 | Profit after Interest but before Exceptional Items | 0.00 | 0.00 | 0.00 |
| 8 | Exceptional Items | 94.95 | -80.15 | 65.24 |
| 9 | Profit (+) / Loss (-) from Ordinary Activities before tax | 0.00 | 0.00 | 13.82 |
| 10 | Tax expense | 94.95 | -90.15 | 61.62 |
| 11 | Net Profit (+) / Loss (-) from Ordinary Activities after tax | 0.00 | 0.00 | 0.00 |
| 12 | Extraordinary Item (Net of tax expense) | 94.95 | -90.15 | 61.62 |
| 13 | Net Profit (+)/Loss(-) for the period (11-12) | 502.06 | 502.06 | 502.06 |
| 14 | Paid-up equity share capital (Face value Rs.10/-) | | | 1341.22 |
| 15 | Reserves excluding revaluation reserves (as per Balance Sheet) of previous accounting year | | | |
| 16 | Earning Per Share (EPS) Basic and diluted EPS before and after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized) | 1.89 | -1.80 | 1.03 |
| 17 | Public shareholdings Number of shares Percentage of shareholding | 3055575 60.88 | 3078622 61.32 | 3061622 60.98 |
| 18 | Promoters and promoters group shareholding | NIL | NIL | NIL |
| | a.Pledged/Encumbered | | | |
| | b. Non-encumbered | 1965059 | 1942022 | 1959022 |
| | - Number of shares | 100.00 | 100.00 | 100.00 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 39.14 | 38.68 | 39.02 |
| | - Percentage of shares (as a % of the total share capital of the company) | | | |
| Segmentwise Revenue, Results and Capital employed for the quarter ended 30th June, 2010 | | | | |
| Sl | PARTICULARS | Three Months Ended | | Previous year ended |
| | | 30.06.2010 unaudited | 30.06.2009 unaudited | 31.03.2010 Audited |
| 1 | Net Sales / Income | 2155.81 | 1685.89 | 7993.14 |
| | a) Food division | 1318.73 | 1112.32 | 4983.92 |
| | b) Textile division | 897.01 | 430.07 | 2505.60 |
| | c) Engineering division | 4371.55 | 3228.28 | 15482.66 |
| | Net Sales / Income from operations | | | |
| 2 | Segment Results | | | |
| | Profit (+) / Loss (-) before tax and interest from | 165.92 | 108.10 | 482.98 |
| | a) Food division | 75.71 | 74.89 | 365.57 |
| | b) Textile division | 25.66 | -14.45 | -28.09 |
| | c) Engineering division | 267.29 | 168.54 | 820.46 |
| | Total | 172.34 | 258.69 | 755.22 |
| | Add/ Less : Interest | 94.95 | -90.15 | 65.24 |
| | Total Profit Before Tax | | | |
| 3 | Capital Employed (Segment assets-Segment liabilities) | 3303.96 | 2509.60 | 2081.39 |
| | a) Food division | 4571.90 | 4662.30 | 4957.03 |
| | b) Textiles division | 1480.44 | 1234.89 | 1378.46 |
| | c) Engineering division | 9356.30 | 8406.79 | 8418.88 |
| | Total capital employed in segments | 315.29 | 343.16 | 306.53 |
| | Unallocable corporate assets less corporate liabilities | 9871.59 | 8749.95 | 8723.41 |
| | Total Capital Employed | | | |

Notes : The above unaudited financial results were reviewed by the Audit Committee and approved and taken on record by the Board of Directors at their meeting held on 28.07.2010

- The auditors of the company have carried out a limited review of the financial results for the first quarter ended June 30, 2010 in compliance with Clause 41 of the listing agreement.
- Comparative figures for previous year have been re-classified and re-grouped wherever necessary.
- Deferred tax will be considered at the end of the financial year.
- Number of investor complaints pending at the beginning of the quarter - NIL Received and disposed off during the quarter : 1 Unresolved at the end of the quarter : NIL

Place : Coimbatore
Date : 28.07.2010

For KLRF Limited
Suresh Jagannathan
Managing Director