

**KABRA EXTRUSIONTECHNIK LTD.**

'KOLSITE HOUSE' VEERA DESAI ROAD, ANDHERI (WEST), P.O. BOX 11902,  
MUMBAI - 400 053, INDIA. • TEL. : +91-22-2673 4822 - 25 / 6695 2681  
FAX : +91-22-2673 5041 / 6695 2680 • E-mail : sales@kolsitegroup.com

**KABRA**  
EXTRUSIONTECHNIK

A KOLSITE Group Company

www.kolsite.com

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010**

(Rupees in lakhs)

Sr. No.	Particulars	Quarter Ended		Previous Year Ended on 31-03-2010 (Audited)
		30-06-2010 (Unaudited)	30-06-2009 (Unaudited)	
1	(a) Net Sales / Income from Operation	4,388.85	3,570.28	19,480.58
	(b) Other Operating Income	5.83	6.11	54.90
2	Expenditure			
	a) (Increase)/Decrease in stock in trade and work in progress	(416.67)	(58.19)	229.12
	b) Consumption of Raw Materials	3,338.46	2,329.78	12,668.59
	c) Purchase of Traded Goods	-	-	-
	d) Employees Cost	418.27	332.42	1,383.25
	e) Depreciation	90.47	94.94	338.95
	f) Other Expenditure	404.71	421.41	1,956.36
	<b>g) Total</b>	<b>3,836.24</b>	<b>3,120.36</b>	<b>16,576.27</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	567.44	456.01	2,959.21
4	Other Income	30.19	22.63	195.00
5	Profit before Interest & Exceptional Items (3+4)	587.63	478.64	3,154.21
6	Interest	15.61	26.62	71.41
7	Profit after Interest but before Exceptional Items (5-6)	572.02	452.02	3,082.80
8	Exceptional Items	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	572.02	452.02	3,082.80
10	Tax Expense	130.00	60.00	936.42
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>442.02</b>	<b>392.02</b>	<b>2,146.38</b>
12	Extra-Ordinary Items (Net of tax expense Rs. _____)			-
13	<b>Net Profit / Loss for the period (11-12)</b>	<b>442.02</b>	<b>392.02</b>	<b>2,146.38</b>
14	Paid-up Equity Share Capital (Rs. 5/- each)	797.56	797.56	797.56
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year			7,947.33
16	Earning Per Share (EPS) [Refer Note No. 7]			
	a) Basic and diluted EPS before Extra-ordinary items (Rs.)	2.77	4.92	26.91
	b) Basic and diluted EPS after Extra-ordinary items (Rs.)	2.77	4.92	26.91
17	Public Shareholding :-			
	- Number of Shares [Refer Note No. 7]	7058165	3571477	3527868
	- Percentage of Shareholding	44.25	44.78	44.23

Works

Kabra Industrial Estate, Kachigam, Daman - 396210.  
Tel : +91-260-2241 401-3 / 2242 616 Fax : +91-260-2241 965  
E-mail : ket@kolsitegroup.com

A Joint Venture with

**Böbberfeld**  
Extrusionstechnik

**M**  
American  
Marian

**KABRA EXTRUSIONTECHNIK LTD.**

'KOLSITE HOUSE' VEERA DESAI ROAD, ANDHERI (WEST), P.O. BOX 11902,  
MUMBAI - 400 053, INDIA. • TEL. : +91-22-2673 4822 - 25 / 6695 2681  
FAX : +91-22-2673 5041 / 6695 2680 • E-mail : sales@kolsitegroup.com

**KABRA**  
EXTRUSIONTECHNIK

A KOLSITE Group Company

www.kolsite.com

18	Promoters and Promoter Group Shareholding :-		
	a) Pledged / Encumbered		
	- Number of Shares	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL
	b) Non-encumbered		
	- Number of Shares [Refer Note No. 7]	8892995	4404103
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	
- Percentage of Shares (as a % of the total share capital of the Company)	55.75	55.22	

**Notes :**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 26th July, 2010;
- 2) These accounts have been subjected to a "Limited Review" by the Statutory Auditor of the Company;
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment i.e. Plastic Extrusion Machinery & Allied Equipments;
- 6) No complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.
- 7) Equity Share of the Company having face value of Rs. 10/- have been sub-divided into two equity shares of Rs. 5/- each w.e.f 19th May, 2010. EPS and Shareholding in respect of current quarter is accordingly reported.
- 8) The Board at the said meeting considered and recommended the issue of Bonus Shares in the ratio of 1:1 (one share for every one share held) subject to the approval of the Members' at their **Extra-Ordinary General Meeting** to be held separately.

For and on behalf of the Board of  
**KABRA EXTRUSIONTECHNIK LTD**

**S. V. Kabra**  
Chairman & Managing Director

Place : Mumbai  
Date : 26th July, 2010

**Works**

Kabra Industrial Estate, Kachigam, Daman - 396210.  
Tel : +91-260-2241 401-3 / 2242 616 Fax : +91-260-2241 965  
E-mail : ket@kolsitegroup.com

A Joint Venture with

**Battenfeld**  
Extrusionstechnik

**American**  
Maplan