

**KITEX GARMENTS LIMITED**

Regd. Office : P B NO.5, KIZHAKKAMBALAM, ALWAYE, KERALA

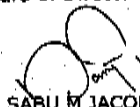
Corporate Off : 3rd Floor, Shenoy Chambers, Shanmugham Road, Ernakulam, KERALA

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE , 2010**

	1	2	3
	Qtr Ended	Qtr Ended	Year Ended
	30.06.2010	30.06.2009	31.03.2010
			(Audited)
			(Rs in lacs)
1 a) Net Sales/Income from operations	4377.73	5189.04	24741.86
b) Other Operating Income	368.43	444.23	2013.92
<b>Total Income</b>	<b>4746.16</b>	<b>5633.27</b>	<b>26755.78</b>
2 <b>Expenditure</b>			
a) Increase /decrease in stock	54.00	(214.77)	(50.10)
b) Consumption of raw materials	2960.23	3548.39	16219.41
d) Employee Cost	949.41	968.93	4380.22
e) Power and Fuel	212.92	165.79	625.25
f) Depreciation	157.80	156.08	643.21
g) Other Expenditure	212.25	162.97	1008.85
<b>Total</b>	<b>4546.61</b>	<b>4787.39</b>	<b>22826.84</b>
3 Profit from operations before Other Income, Interest & Exceptional Items (1-2)	199.55	845.88	3928.94
4 Other Income	24.91	148.09	38.22
5 Profit before Interest & Exceptional Items (3-4)	224.46	993.97	3967.16
6 Interest & Finance charges	315.47	380.69	1487.65
7 Profit after interest but before exceptional items (5-6)	-91.01	613.28	2479.51
8 Exceptional Items (Interest subsidy received)	357.69	0.00	0.00
9 Profit from ordinary activities before tax (7-8)	266.68	613.28	2479.51
10 Tax Expense	90.00	215.00	900.00
11 Net profit from ordinary activities after tax (9-10)	176.68	398.28	1579.51
12 Extraordinary Items	0.00	0.00	0.00
13 Net Profit	176.68	398.28	1579.51
14 Paid up Equity Share Capital (Face Value : Re 1/- per share)	475.00	475.00	475.00
15 Reserves excluding revaluation reserves			
16 Earnings per Share (EPS)			
Basic & Diluted			
a) Before extraordinary items	0.37	0.84	3.33
b) After extraordinary items	0.37	0.84	3.33
17 Public Shareholding			
a) Number of shares	21413728	21312979	21391728
b) Percentage of shareholding	45.08	44.87	45.04
18 Promoters and Promoter Group Share holding			
a) Pledged/Encumbered			
-Number of shares	6000000	6000000	6000000
-Percentage of share (as % of the total shareholding of promoter and promoter group)	23.00	22.91	22.91
-Percentage of share (as a % of total share capital of the company)	12.63	12.63	12.63
b) Non-Encumbered			
-Number of shares	20086272	20187021	20108272
-Percentage of share (as % of the total shareholding of promoter and promoter group)	77.00	77.09	77.09
-Percentage of share (as a % of total share capital of the company)	42.50	42.50	42.33

- Note 1 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors on 31st July, 2010
- 2 Previous quarters/years figures have been regrouped wherever necessary to conform to the classification for the current quarter/year.
- 3 Investor Complaints :  
Opening Pending : NIL Received : NIL Disposed : NIL Closing Pending : NIL

For and behalf of the Board of Directors

  
**SABU M JACOB**  
 MANAGING DIRECTOR
Place : Kochi  
Date : 31.07.2010