

## A. Un Audited Financial Results (Provisional) for the Quarter ended 30th June 2010 (Rs. in Lacs)

Sr. No.	Particulars	Unaudited		Audited
		Quarter ended 30.06.10	Quarter ended 30.06.09	Current year ended 31.03.10
		3120.77	2751.55	11228.22
1	Net Sales/Income from operation	3.27	8.19	46.60
2	Other Income	3124.04	2759.74	11275.82
3	Total Income			
4	Expenditure			
	(a) Increase / decrease in stock in trade & work in progress	(178.47)	(90.33)	(741.90)
	(b) Consumption of raw materials	2432.24	2115.64	8836.90
	(c) Employees Cost	114.63	91.05	427.37
	(d) Depreciation	78.58	67.76	297.12
	(e) Other expenditure	458.77	397.41	1684.84
	(f) Total	2905.75	2581.53	10485.33
5	Interest	149.04	138.19	572.19
6	Profit (+) / Loss (-) from ordinary activities before tax (3)-(4+b)	69.25	40.02	220.50
7	Tax Expense	20.00	13.50	91.18
8	Profit (+) / Loss (-) from ordinary activities after tax (5-7)	49.25	26.42	129.12
9	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00
10	Net Profit(+)/Loss(-) for the period (8-9)	49.25	26.42	129.12
11	Paid up Equity Share Capital (face value Rs. 10/-each)	1317.82	1317.82	1317.82
12	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	2789.41
13	Earning per share (EPS)			
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.37	0.20	0.98
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.37	0.20	0.98
14	Non Promoters Shareholding			
	- Number of shares	8003261	7478259	8003261
	- Percentage of shareholding	66.73	56.75	60.73
15	Promoters and Promoter group Shareholding			
	a) Pledged/ Encumbered			
	Number of Shares	0.00	525000	0.00
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	0.00	9.21	0.00
	Percentage of Shares (as a % of the total share capital of the company)	0.00	3.88	0.00
	b) Non-encumbered			
	Number of Shares	5174987	5174987	5174987
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	90.79	100.00
	Percentage of Shares (as a % of the total share capital of the company)	39.27	39.27	39.27

## Notes:

- The above results have been reviewed by the Audit Committee and thereafter, were taken on record by the Board of Directors of the Company at their meeting held on 29th July 2010
- During the Quarter ended 30th June 2010, 1 investor complaint were received, all of which have been attended by the company. No complaints were pending at the beginning or at the end of the quarter.
- Previous year figure are regrouped wherever necessary.

Place: Mumbai  
Date: 28.07.2010

On behalf of Board of Directors  
For Mangalam Drugs & Organics Ltd

Director  
(Shri Govardhan M.Dhoot)



For MILVANI ASSOCIATES  
Chartered Accountants

(Rajesh K. Milvani) Proprietor  
Membership No.: 36099

## 3. Segment Performance - Revenue and Results

(Rs. in Lacs)

Sr. No.	Particulars	Unaudited		Audited
		Current Quarter ended 30.06.10	Previous Quarter ended 30.06.09	Current year ended 31.3.10
1	<b>Segment Revenue</b>			
a)	Bulk Drugs	2995.94	1926.09	10795.63
b)	Chemicals & Others	124.83	825.46	433.39
	<b>Total Revenue</b>	<b>3120.77</b>	<b>2751.55</b>	<b>11229.22</b>
2	<b>Segment Results</b>			
a)	Bulk Drugs	312.59	205.27	1241.71
b)	Chemicals & Others	73.32	142.65	291.27
	<b>Total Segment Results before interest and tax</b>	<b>385.91</b>	<b>347.92</b>	<b>1532.98</b>
	Less : i) Interest**	(149.04)	(138.19)	(572.19)
	(ii) Other Un-allocable Expenditure	(167.62)	(169.71)	(740.49)
	<b>Total Profit Before Tax</b>	<b>69.25</b>	<b>40.02</b>	<b>220.30</b>

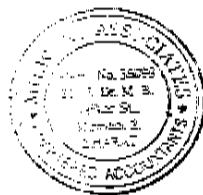
**Note:**

Certain assets of the company are used by different segments for different portion of the accounting period. Hence the value of the assets cannot be allocated to the segments. Current year and Previous years figures are regrouped wherever necessary

On behalf of Board of Directors

For Mangalam Drugs &amp; Organics Ltd.

  
 Director  
 Shri. Govardhan M. Dhoot

 Place: Mumbai  
 Date: 29th July 2010

 For MILIWANI ASSOCIATES  
 Chartered Accountants

 (Rakesh K. Miliwani) Proprietor  
 Membership No.: 36099