

MARAL OVERSEAS LIMITED
 Regd. Office: Maral Sagar, V. & P.O. Khabulvi, Tehsil Kaurwad, Dist. Khangoosa - 451 600 (M.P.)
 Corporate Office: Bhowara Towers, A-12, Sector - 1, Noida - 201 301 (U.P.)

Unaudited Financial Results for the Quarter Ended 30th June, 2010.

Sl. No.	Particulars	Quarter ended		Previous Financial year ending (6 Months)
		30.06.2010	30.06.2009	
		Unaudited	Unaudited	Audited
1	a) Net sales/Income from operations	11,640	9,300	19,962
	b) Other Operating Income	259	154	304
	Total Income (a + b)	11,899	9,454	20,266
2	Total Expenditure	(5,711)	(6,492)	(13,381)
	a) Increase/Decrease in stock in trade and work in progress	8,618	6,492	15,479
	b) Consumption of raw materials	913	806	1,658
	c) Purchase of traded goods	479	608	979
	d) Employment Cost	1,498	1,408	2,266
	e) Depreciation	10,918	9,600	18,738
	f) Other Expenditure	961	424	1,608
3	Profit/Loss (-) from Operations before Other Income, Interest, tax & Exceptional Items (1 - 2)	2	1	3
4	Other Income	967	425	1,611
5	Profit/Loss (+) before Interest, Tax & Exceptional Items (3 + 4)	610	717	1,352
6	Interest	353	(393)	359
7	Profit/Loss (-) after Interest but before Tax & Exceptional Items (5 - 6)	257	124	993
8	Exceptional Items	353	(393)	359
9	Profit/Loss (-) from Ordinary Activities before tax (7+8)	610	717	1,352
10	Less: Tax Expense	353	(393)	359
	Current/FBT			
	Deferred			
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	257	124	993
12	Extraordinary Items (net of tax expense)			
13	Net Profit (+)/Loss (-) for the period (11-12)	257	124	993
14	Paid up Equity Share Capital (Face Value: Rs. 10/- per Share)	4,151	2,170	4,151
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			
16	Earnings Per Share (EPS) in Rs.			
	a) Basic EPS before and after Extraordinary items	0.33	(1.34)	0.69
	b) Diluted EPS before and after Extraordinary items	0.56	(1.34)	0.78
17	Public Shareholding			
	Number of shares	10,394,761	9,794,761	10,394,761
	Percentage of shareholding	25.04%	45.82	25.04%
18	Promoters and Promoter Group Shareholding			
	a) Plotted / Encumbered	34,942,880	Nil	14,942,880
	Number of shares	34,942,880	Nil	14,942,880
	Percentage of shares	48.03%		48.03%
	(as a % of the total shareholding of promoters and promoter group)			
	Percentage of shares	36.00%		36.00%
	(as a % of the total share capital of the company)			
	b) Non-Encumbered	16,170,359	11,963,239	16,170,359
	Number of shares	16,170,359	11,963,239	16,170,359
	Percentage of shares	51.97%	100%	51.97%
	(as a % of the total shareholding of promoter and promoter group)			
	Percentage of shares	38.96%	54.98%	38.96%
	(as a % of the total share capital of the company)			

* Include Captive & Standby power

- Notes:
- The Auditors have conducted Limited Review of Financial Results for the quarter ended June 30, 2010. The Results were reviewed by the Audit Committee. The Board of Directors has taken on record the Financial Results at its meeting held on 27th July, 2010.
 - Assets have been classified to Sagar and Noida Units from the closed down unit at Jammu. The results for the current quarter includes net sales, total expenditure and profit/loss before tax at Rs. 11,899, Rs. 13,266 and (Rs. 13,381 Lac-s) respectively (comparing previous quarter Rs. 19,962, Rs. 20,266 and (Rs. 13,351 Lac-s) respectively and for previous year Rs. 18, (Rs. 7,84 Lac-s) and Rs. 7,84 Lac-s respectively) pertaining to Jammu Unit.
 - There was no investor's complaint pending at the beginning of the quarter ended 30th June, 2010. The Company received 3 complaints and resolved all of them during the quarter.
 - During the financial year 2008-09 the life of spinning plant and machinery has been revised back to 18 years from 13 years, therefore the depreciation for the quarter ended 30.06.2009 is not comparable.
 - The figures of the previous period / year have been regrouped / recast wherever considered necessary.

Place : Noida (U.P.)
 Date : 28th July, 2010.

By order of the Board
 For Maral Overseas Limited
SHEKHAR AGARWAL
 MANAGING DIRECTOR & CHIEF EXECUTIVE OFFICER