



Zydus Wellness Limited

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Unaudited Financial results for the Quarter ended June 30, 2010

Sl. No.	Particulars	Rupees in Lacs (except for share data)		
		3 Months period ended on June 30, 2010 [Unaudited]	Corresponding 3 Months Period ended on June 30, 2009 [Unaudited]	Previous Accounting Year ended March 31, 2010 [Audited]
<b>Sales &amp; Income from operations :</b>				
1	A Sales	8732	6411	26752
	B Other Income from Operations	9	2	55
	C Total sales and other income from operations	8741	6417	26807
<b>Expenditure :</b>				
2	A [Increase ] / Decrease in stock in trade and work-in progress	193	(96)	(510)
	B Consumption of Materials	861	619	3735
	C Purchases of Traded Goods	1785	1466	5387
	D Employees Cost	283	212	931
	E Depreciation	35	47	159
	F Other Expenditure	4602	1480	10530
	G Total Expenditure	7759	5768	20242
3	C Profit from Operations before Other Income, Interest & Exceptional Items [ 1 - 2 ]	982	649	6565
4	Other Income	165	113	595
5	Profit before Interest & Exceptional Items [ 3 + 4 ]	1147	762	7160
6	Interest & Financial Charges	2	1	9
7	Profit after Interest but before Exceptional Items [ 5 - 6 ]	1145	761	7151
8	Exceptional Items	0	0	220
9	Net Profit from Ordinary Activities before Tax [ 7 - 8 ]	1145	761	6931
10	Tax Expense	380	259	2404
11	Net Profit from Ordinary Activities After Tax [ 9 - 10 ]	765	502	4527
12	Extraordinary Items [ Net of Tax Expense ]	0	0	0
13	Net Profit for the Period [ 11 - 12 ]	765	502	4527
14	Paid up Equity Share Capital [ Face Value Rs. 10/- ]	3907	3907	3907
15	Reserves, excluding Revaluation reserves as per balance sheet	1145	761	6931
16	Earning Per Share [EPS] [ For the period-not annualised ]	1.96	1.28	11.59
	A Basic and diluted EPS before Extraordinary Items [Rs.]	1.96	1.28	11.59
	B Basic and diluted EPS after Extraordinary Items [Rs.]	1.96	1.28	11.59
17	Public Shareholding :	10739538	10739538	10739538
	- Number of Equity Shares	10739538	10739538	10739538
	- Percentage of Shareholding	27.49%	27.62%	27.49%
18	Promoters and Promoter group Shareholding :			
	A Held/Encumbered :	NIL	NIL	NIL
	- Number of Shares	N.A.	N.A.	N.A.
	- Percentage of Shares ( as a % of the total shareholding of Promoters and Promoter group )	N.A.	N.A.	N.A.
	B Non (Numbered) :	28332551	28779218	28332551
	- Number of Shares	28332551	28779218	28332551
	- Percentage of Shares ( as a % of the total share capital of the company )	100.00%	100.00%	100.00%

(Continued on Reverse side of Memorandum and Promoter group)