

# BALURGHAT TRANSPORT

A Division of **BALURGHAT TECHNOLOGIES LTD.**

170/2C, Acharya Jagadish Ch. Bose Road, Calcutta-700 014.

Phone : (033) - 284-0612/13/15, Fax : (033) 284 2084

E-mail : balurghat@hotmail.com Web : www.balurghat.net

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 30TH JUNE, 2010

(Rs in Lakhs)

| Particulars   | Quarter Ended             |                           | Year Ended                |                         | Year Ended            |
|---|---------------------------|---------------------------|---------------------------|-------------------------|-----------------------|
|   | 30.06.2010<br>(Unaudited) | 30.06.2009<br>(Unaudited) | 30.06.2010<br>(Unaudited) | 30.06.09<br>(Unaudited) | 31.03.09<br>(Audited) |
| 1. Net Sales/Income from Operations   | 745.93                    | 583.99                    | 745.93                    | 583.99                  | 2103.45               |
| 2. Other Income   | 0.30                      | 2.10                      | 0.30                      | 2.10                    | 38.32                 |
| <b>3. Total Income (1+2)</b>  | <b>746.23</b>             | <b>586.09</b>             | <b>746.23</b>             | <b>586.09</b>           | <b>2141.77</b>        |
| 4. Expenditure  |                           |                           |                           |                         |                       |
| a. Increase/decrease in stock in trade and work in progress   | 8.80                      | 4.80                      | 8.80                      | 4.80                    | -0.35                 |
| b. Operating Expenses   | 376.67                    | 288.84                    | 376.67                    | 288.84                  | 1043.13               |
| c. Purchase of traded goods   | 320.59                    | 271.72                    | 320.59                    | 271.72                  | 901.86                |
| d. Employees cost   | 10.50                     | 5.16                      | 10.50                     | 5.16                    | 23.78                 |
| e. Depreciation   | 3.00                      | 4.00                      | 3.00                      | 4.00                    | 12.12                 |
| f. Other expenditure  | 20.90                     | 8.28                      | 20.90                     | 8.28                    | 57.02                 |
| g. Total  | <b>740.46</b>             | <b>582.80</b>             | <b>740.46</b>             | <b>582.80</b>           | <b>2037.56</b>        |
| 5. Interest   | 0.30                      | 0.85                      | 0.30                      | 0.85                    | 3.80                  |
| 6. Exceptional items - Bad Debts  |                           |                           |                           |                         | 115.80                |
| <b>7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>  | <b>5.47</b>               | <b>2.44</b>               | <b>5.47</b>               | <b>2.44</b>             | <b>-15.39</b>         |
| 8. Tax expense  | 0.85                      | 0.00                      | 0.85                      | 0.00                    | 1.12                  |
| <b>9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>   | <b>4.62</b>               | <b>2.44</b>               | <b>4.62</b>               | <b>2.44</b>             | <b>-16.51</b>         |
| 10. Extraordinary Items (net of tax expense Rs. )   |                           |                           |                           |                         |                       |
| <b>11. Net Profit(+)/ Loss(-) for the period (9-10)</b>   | <b>4.62</b>               | <b>2.44</b>               | <b>4.62</b>               | <b>2.44</b>             | <b>-16.51</b>         |
| 12. Paid-up equity share capital (Face Value Rs.10 Each)  | 1740.76                   | 1740.76                   | 1740.76                   | 1740.76                 | 1740.76               |
| 13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year  | nil                       | nil                       | nil                       | nil                     | nil                   |
| 14. Earnings Per Share (EPS)  |                           |                           |                           |                         |                       |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.0027                    | 0.0014                    | 0.0027                    | 0.0014                  | -0.0095               |
| 15. Public shareholding   |                           |                           |                           |                         |                       |
| Number of shares  | 12285701.00               | 12021106.00               | 12285701.00               | 12021106.00             | 12143130.00           |
| Percentage of shareholding  | 67.50                     | 66.05                     | 67.50                     | 66.05                   | 66.72                 |
| 16. Promoters and promoter group shareholding   |                           |                           |                           |                         |                       |
| a) Pledge/Encumbered  |                           |                           |                           |                         |                       |
| - Number of shares  | NIL                       | NIL                       | NIL                       | NIL                     | NIL                   |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  |                           |                           |                           |                         |                       |
| - Percentage of shares (as a % of the total share capital of the Company)   |                           |                           |                           |                         |                       |
| b) Non-encumbered   |                           |                           |                           |                         |                       |
| - Number of shares  | 5914299                   | 6180154                   | 5914299                   | 6180154                 | 6056870               |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  | 100.00                    | 100.00                    | 100.00                    | 100.00                  | 100.00                |
| - Percentage of shares (as a % of the total share capital of the Company)   | 32.50                     | 32.46                     | 32.50                     | 32.46                   | 33.28                 |

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## SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FOR THE QUARTER AND YEAR ENDED FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2010

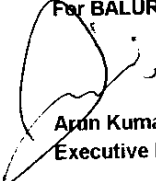
(Rs in Lakhs)

| Particulars  | Quarter Ended |             | Year Ended  |             | Year Ended |
|--|---------------|-------------|-------------|-------------|------------|
|  | 30.06.10      | 30.06.09    | 30.06.10    | 30.06.09    | 31.03.09   |
|  | (Unaudited)   | (Unaudited) | (Unaudited) | (Unaudited) | (Audited)  |
| <b>1. Segment Revenue</b><br>(net sale/income from each segment should be disclosed under this head) |               |             |             |             |            |
| (a) Segment – Transport/ Travel  | 414.88        | 306.44      | 414.88      | 306.44      | 1182.77    |
| (b) Segment – Petrol Pump  | 331.35        | 279.65      | 331.35      | 279.65      | 920.68     |
| <b>Total</b>   |               |             |             |             |            |
| <b>Less: Inter Segment Revenue</b>   |               |             |             |             |            |
| <b>Net sales/Income From Operations</b>  | 746.23        | 586.09      | 746.23      | 586.09      | 2103.45    |
| <b>2. Segment Results (Profit)(+)/ Loss (-)</b><br>before tax and interest from Each segment)#       |               |             |             |             |            |
| (a) Segment – Transport/ Travel  | 2.67          | 1.68        | 2.67        | 1.68        | -21.58     |
| (b) Segment – Petrol Pump  | 3.10          | 1.61        | 3.10        | 1.61        | 8.87       |
| <b>Total</b>   | 5.77          | 3.29        | 5.77        | 3.29        | -12.71     |
| Less: i) Interest**  | 0.30          | 0.85        | 0.30        | 0.85        | 3.80       |
| ii) Other Un-allocable Expenditure net off   |               |             |             |             |            |
| (iii) Un-allocable income  |               |             |             |             |            |
| <b>Total Profit Before Tax</b>   | 5.47          | 2.44        | 5.47        | 2.44        | -16.51     |
| <b>3. Capital Employed</b><br>(Segment assets – Segment Liabilities)                                 |               |             |             |             |            |
| (a) Segment – Transport / Travel   | 944.28        | 944.71      | 944.28      | 944.71      | 950.84     |
| (b) Segment – Petrol Pump  | 267.96        | 270.84      | 267.96      | 270.84      | 260.70     |
| <b>Total</b>   | 1212.24       | 1215.55     | 1212.24     | 1215.55     | 1211.54    |

- Notes:
1. The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 31.07.2010. The statutory Auditor of the Company has carried out a limited review of the unaudited financial results in terms of clause 41 of the listing agreement.
  2. The Statutory Auditors have carried out the "Limited Review" of the results for the Quarter ended 30.06.2010.
  3. During the quarter, no investor complaint was received.  
There were no complaints pending at the beginning or at the end of the quarter.
  4. Figures for the corresponding previous periods are re-arranged wherever necessary, to conform to the figures of the current period.
  5. The above is as per Clause 41 of the Listing Agreement.

Date : 31.07.2010  
Place : Kolkata

By the order of the Board  
For **BALURGHAT TECHNOLOGIES LTD.**

  
**Arun Kumar Sethia**  
Executive Director