



**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2010 OF THE FERTILISERS AND CHEMICALS  
TRAVANCORE LIMITED, UDYOGAMANDAL**

(Rs.in Lakhs)

Particulars	Current accounting year ended (31/03/2010)	Previous accounting year ended (31/03/2009)
	Audited	Audited
1 Net Sales/Income from Operations	210592	212866
2 Cost of Sales / Expenditure		
a. Increase/decrease In stock in trade and work in progress	-9693	-3563
b. Consumption of raw materials	125622	165161
c. Purchase of traded goods	21952	8723
d. Employees cost	20403	13499
f. Power & Fuel	30068	20806
g. Other expenditure	13765	12104
h. Total	202118	216729
3 Gross Profit (1-2)	8474	-3863
4 General Administrative Expenses	904	847
5 Selling and Distribution Expenses	9278	6619
6 Depreciation	2427	4623
7 Operating Profit before Interest (3)-(4.+5+6)	-4135	-15952
8 Interest	11597	6396
9 Exceptional Items	0	0
10 Operating Profit after interest and exceptional items (7-8-9)	-15732	-22348
11 Other Income	5361	4543
12 Profit (+) / Loss (-) from ordinary Activities before tax (10-11)	-10371	-17805
13 Tax Expenses	13	16
14 Net Profit(+)/ Loss(-) from ordinary activities after tax (12-13)	-10384	-17821
15 Extraordinary Items (net of tax expense Rs )		22116
16 Net Profit(+)/ Loss(-) for the period (14-15)	-10384	4295
17 Paid-up equity share capital (Face Value of the Share is Rs. 10 per Share)	64707	64707
18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0
19 Earnings Per Share (EPS)		
a) EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)		
Basic	-1.60	-2.75
Diluted	-1.60	-2.75
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)		
Basic	-1.60	0.66
Diluted	-1.60	0.66

20	Public shareholding	Number of shares		
		Percentage of shareholding		
		Number of shares	6721774	6721774
		Percentage of shareholding	1.04%	1.89%
21	Promoters and Promoter Group Shareholding:			
	a. Pledged / Encumbered			
	- Number of Shares		0	0
	- Percentage of Shares (As a percentage of the total Shareholding of Promotor and Promoter Group)		0	0
	- Percentage of Shares (As a percentage of the total Share capital of the Company)		0	0
	b Non-encumbered			
	- Number of Shares		640350200	348050200
	- Percentage of Shares (As a percentage of the total Shareholding of Promotor and Promoter Group)		100%	100%
	- Percentage of Shares (As a percentage of the total Share capital of the Company)		98.96%	98.11%

**Notes:**

- 1 Figures for the previous periods/ year have been regrouped to conform to the current period, wherever found necessary.
- 2 The above results are after considering the net impact of Rs.4509 Lakh on account of Pay revision as per Government order dt.3 rd August 2010.
- 3 These results have been approved at the meeting of the Board of Directors of the company held on 17 th August 2010

Place: Udyogamandal  
Date: 17 th August 2010

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**K.MATHEVAN PILLAI**  
Chairman and Managing Director

**AUDITED FINANCIAL RESULTS SHOWING SEGMENTWISE  
REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE YEAR  
ENDED 31-03-2010 OF THE FERTILISERS AND CHEMICALS  
TRAVANCORE LIMITED, UDYOGAMANDAL**

PARTICULARS	Rupees in lakh	
	(1)	(2)
	Current accounting year ended (31/03/2010)	Previous accounting year ended (31/03/2009)
1. Segment Revenue		
a) Fertiliser:	172497	202225
b) Petrochemical:-	39765	12021
c) Unallocated:	2962	2703
Total	215224	216949
Net Sales/Income from Operations	215224	216949
2. Segment Results		
Profit(+)/Loss( ) before tax and interest		
a) Fertiliser:-	9095	18754
b) Petrochemical:	-4771	-10643
c) Unallocated:- (incl Non Recurring items)	-691	19424
Total	3632	11313
Less		
i. Interest (Incl. Cash Rebate )	11597	6396
ii. Other un allocable expenditure-net of un allocable income	3136	556
iii. Income tax	13	16
Add		
Interest Income	729	460
Extra Ordinary Items	0	22116
Total Profit After Tax	10384	4295
3. Capital Employed	<b>As on 31.03.2010</b>	<b>As on 31.03.2009</b>
(Segment assets-Segment Liabilities)		
a) Fertiliser:-	91917	75085
b) Petrochemical:	16537	10688
Total	108454	85773