

HMT LIMITED  
No.59, Bellary Road, Bangalore - 560 032

UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30TH JUNE 2010

(RS. IN LAKHS)

Sl. No.		Three months ended on June 30,		Accounting Year ended
		2010	2009	31.3.2010
		Unaudited*	Unaudited*	Audited**
1	Gross Sales/Income from operations	4178	4011	19164
	Less Excise Duty	27	29	144
	Net Sales / Income from operations	4151	3985	19020
2	Expenditure			
	a) (Increase)/decrease in SIT/WIP	(286)	455	1223
	b) Consumption of raw materials	3104	2541	12083
	c) Employee cost	1735	1662	6762
	d) Depreciation	110	96	392
	e) Other expenditure	868	842	2951
	f) Total	5351	5596	24271
3	Profit/(Loss) from Operations before Interest & Exceptional Items (1-2)	(1200)	(1611)	(4401)
4	Other Income	210	274	1078
5	Profit/(Loss) before Interest & Exceptional Items(3+4)	(990)	(1337)	(3323)
6	Interest	765	431	1968
7	Profit/(Loss) after Interest but before Exceptional Items(5-6)	(1756)	(1768)	(5291)
8	Exceptional Items	-	-	-
9	Profit/(Loss) before Tax (7-8)	(1756)	(1768)	(5291)
10	Tax Expenses - Fringe Benefit Tax	-	5	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	(1756)	(1773)	(5291)
12	Extra Ordinary items (net of tax expenses)	-	-	-
13	Profit/(Loss) for the period (11-12)	(1756)	(1773)	(5291)
14	a) Paid-up Equity Share Capital (Face Value - Rs.10/-)	76035	76035	76035
	b) Share Application Money	44300	44300	44300
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-
16	Earnings per Share (EPS)			
	a) Basic/Diluted EPS before Extra Ordinary Items for the period, for the year to date and for the previous year (not to be annualised)	(0.23)	(0.23)	(0.70)
	b) Basic/Diluted EPS after Extra Ordinary Items for the period, for the year to date and for the previous year (not to be annualised)	(0.23)	(0.23)	(0.70)
17	Public Shareholding			
	- Number of Shares	8496400	8496400	8496400
	- Percentage of Shareholding	1.12	1.12	1.12
18	Promoters and promoter group shareholding			
	a) Pledged/encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
	b) Non-encumbered			
	- Number of Shares	751853740	751853740	751853740
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	98.88	98.88	98.88

- Note: 1) The above Results have been approved by the Board at its Meeting held on August 13, 2010  
 2) The Company is engaged in manufacture of only one major product i.e. Tractors, hence Segment Reporting as per AS-17 is not applicable.  
 3) The Auditors have observed that in respect of four Subsidiaries, no provision is made for the loss in the value of Investments and Loans & Advances made in the Subsidiaries due to erosion of their Net Worth. However the Company is of the view that the market value of the assets of these Subsidiaries are more than the amount invested/advanced to them by the Company and keeping in view the future projections for these Companies, the Investment/Loans & advance made therein are fully realisable.  
 4) No pending investors complaints as on 1st April 2010. No investor complaints were received during the quarter.

\* Limited Review has been conducted by the Auditors

\*\* Subject to Review by C&amp;A.G.

By order of the Board



(A.V. Kamal)

Chairman and Managing Director