



The Indian Hume Pipe Co. Ltd.

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| UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010 | | | | |
|--|--|----------------------------|-----------------|--------------------------|
| Sr. No. | PARTICULARS | Rs.in Lacs | | |
| | | Unaudited (Reviewed) | | Audited |
| | | Quarter ended 30th June | | Year ended 31st March |
| | | 2010 | 2009 | 2010 |
| 1 | (a) Net sales/Income from Operations | 15508.08 | 12597.18 | 67230.49 |
| | (b) Other Operating Income | 20.24 | 23.12 | 172.07 |
| | Total Income (a+b) | 15528.32 | 12620.30 | 67402.56 |
| 2 | Expenditure | | | |
| | a) (Increase)/Decrease in stocks | (35.12) | (273.09) | (334.05) |
| | b) Consumption of Raw materials & Stores | 3661.04 | 3372.15 | 14474.23 |
| | c) Construction Expenses | 7512.38 | 5762.70 | 35694.55 |
| | d) Other Manufacturing Expenses | 319.76 | 259.89 | 1261.05 |
| | e) Works & Office establishments | 613.94 | 538.15 | 2461.60 |
| | f) Employees cost | 873.93 | 769.41 | 3346.14 |
| | g) Depreciation | 174.11 | 142.34 | 671.70 |
| | h) Other Expenditure | 839.14 | 640.73 | 2912.34 |
| | i) Total Expenditure | 13959.18 | 11212.28 | 60487.56 |
| 3 | Profit from Operations before Other Income, Interest & Exceptional Items (1-2) | 1569.14 | 1408.02 | 6915.00 |
| 4 | Other Income | 5.37 | 2.20 | 36.75 |
| 5 | Profit before Interest & Exceptional Items (3+4) | 1574.51 | 1410.22 | 6951.75 |
| 6 | Interest (net) | 367.51 | 473.57 | 1891.21 |
| 7 | Profit after Interest but before Exceptional Items (5-6) | 1207.00 | 936.65 | 5060.54 |
| 8 | Exceptional Items | | | |
| | a) Tax Refund for earlier years (net) | 0.00 | 0.00 | (405.24) |
| | b) Excess Provision of Tax for earlier years written back | 0.00 | 19.72 | 0.00 |
| 9 | Profit from Ordinary Activities before tax (7+8) | 1207.00 | 956.37 | 4655.30 |
| 10 | Tax expenses | 406.50 | 331.00 | 1798.00 |
| 11 | Net Profit from Ordinary Activities after tax (9-10) | 800.50 | 625.37 | 2857.30 |
| 12 | Extraordinary Items | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit for the period (11-12) | 800.50 | 625.37 | 2857.30 |
| 14 | Paid-up Equity Share Capital (Face Value of Rs.10 each) | 484.47 | 484.47 | 484.47 |
| 15 | Reserves excluding revaluation reserves | | | 18297.37 |
| 16 | Earnings Per Share (EPS) Not Annualised* | | | |
| | a) Basic and Diluted EPS (in Rs.) before Exceptional Items | 16.52* | 12.50* | 67.34 |
| | b) Basic and Diluted EPS (in Rs.) after Exceptional Items | 16.52* | 12.91* | 58.98 |
| 17 | Public shareholding | | | |
| | -- Number of shares | 1457240 | 1457240 | 1457240 |
| | -- Percentage of Shareholding | 30.08 | 30.08 | 30.08 |
| 18 | Promoters and Promoter group Shareholding | | | |
| | a) Pledged/Encumbered | | | |
| | -- Number of shares | NIL | NIL | NIL |
| | -- Percentage of shares (as a % of the total shareholding of promoter and promoter group) | NIL | NIL | NIL |
| | (as a % of the total share capital of the Company) | NIL | NIL | NIL |
| | b) Non - Encumbered | | | |
| | -- Number of shares | 3387477 | 3387477 | 3387477 |
| | -- Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% |
| | (as a % of the total share capital of the Company) | 69.92% | 69.92% | 69.92% |

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR
THE QUARTER ENDED 30TH JUNE, 2010**

| Sr. No. | PARTICULARS | Rs.in Lacs | | |
|------------|--|----------------------------|-----------------|--------------------------|
| | | Unaudited (Reviewed) | | Audited |
| | | Quarter ended 30th June | | Year ended 31st March |
| | | 2010 | 2009 | 2010 |
| 1 | Segment Revenue | | | |
| | a. Construction contracts of Water supply schemes, pipe supply & laying projects | 14999.97 | 12343.53 | 65487.61 |
| | b. Others | 508.11 | 253.65 | 1742.88 |
| | Total | 15508.08 | 12597.18 | 67230.49 |
| | Less: Intersegment revenue | 0.00 | 0.00 | 0.00 |
| | Net Income from Operations | 15508.08 | 12597.18 | 67230.49 |
| 2 | Segment Results | | | |
| | Profit/(Loss) before tax and interest | | | |
| | a. Construction contracts of Water supply schemes, pipe supply & laying projects | 2037.40 | 1843.90 | 8722.48 |
| | b. Others | 62.62 | 36.06 | 257.52 |
| | Total | 2100.02 | 1879.96 | 8980.00 |
| | Less: Interest | 367.51 | 473.57 | 1891.21 |
| | Less : Excess of Unallocable Expenditure over Unallocable Income | 525.51 | 469.74 | 2028.25 |
| | Total Profit before Tax | 1207.00 | 936.65 | 5060.54 |
| 3 | Capital Employed | | | |
| | (Segment Assets-Segment Liabilities) | | | |
| | a. Construction contracts of Water supply schemes, pipe supply & laying projects | 37733.26 | 33907.76 | 33882.67 |
| | b. Others | 573.89 | 559.52 | 806.33 |
| | Unallocated | (18724.81) | (17350.56) | (15907.16) |
| | Total Capital Employed | 19582.34 | 17116.72 | 18781.84 |

NOTES

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th July, 2010.
- 2) The Statutory auditors of the company have carried out a limited review of the financial results for the quarter ended 30th June, 2010.
- 3) The balance value of the orders on hand as on date is Rs.1254 Crores as against Rs.1519 Crores in the corresponding period of the previous year.
- 4) No Investor complaints were pending at the beginning and at the end of the quarter. Three Investor complaints were received and resolved during the quarter.
- 5) The figures for the prior period have been regrouped and rearranged wherever necessary.

For THE INDIAN HUME PIPE CO. LTD.


RAJAS R DOSHI

Mumbai

Date: 29th July, 2010

 CHAIRMAN & MANAGING DIRECTOR