

# KRBL Limited

REGD. OFFICE: 5190, LAHORI GATE, DELHI - 110 006

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2010

(Rs. in Lacs)

S. No.	Description	Quarter Ended 30.06.10	Previous Year Quarter ended 30.06.09	Quarter Ended 30.06.10	Previous Year Quarter ended 30.06.09	Financial Statement 31.03.10	Consolidated Financial Statement 31.03.10	
		(Unaudited)	(Unaudited)	(Unaudited/ Consolidated)	(Unaudited/ Consolidated)	(Audited)	(Audited)	
01.	a.	Gross Sales Less: Excise Duty Net Sales	31283 --- 31283	40145 --- 40145	31283 --- 31283	40145 --- 40145	157901 --- 157901	157901 --- 157901
	b.	Other Operating Income	100	---	234	---	305	1822
02.	Expenditure							
	a.	(Increase)/Decrease in Stock in Trade and Work in Progress	(14138)	6215	(14138)	6215	11161	11161
	b.	Consumption of Raw Materials	36954	23403	36954	23403	109170	109170
	c.	Purchase of Traded Goods	505	484	505	484	1270	1270
	d.	Employee Cost	417	301	417	301	1578	1578
	e.	Depreciation	863	645	863	645	2758	2758
	f.	Other Expenditure	3013	3623	3016	3623	14929	14956
	g.	Total	27614	34671	27617	34671	140866	140893
03.	Profit from Operations before other Income, Interest & Exceptional Items (1-2)		3769	5474	3900	5474	17340	18830
04.	Other Income		21	15	21	15	89	342
05.	Profit before Interest & Exceptional Items (3+4)		3790	5489	3921	5489	17429	19172
06.	Interest		880	1438	880	1438	4174	4174
07.	Profit after Interest but before Exceptional Items (5-6)		2910	4051	3041	4051	13255	14998
08.	Exceptional Items		--	---	---	---	---	---
09.	Profit from ordinary Activities before Tax (7+8)		2910	4051	3041	4051	13255	14998
10.	Tax Expense							
	a.	Current Taxation (Nett of MAT Credit)	580	1032	580	1032	2547	2547
	b.	Fringe Benefit Tax	---	---	---	---	---	---
	c.	Deferred Taxation	(10)	(33)	(10)	(33)	(4)	(4)
11.	Net Profit from Ordinary Activities after Tax (9-10)		2340	3052	2471	3052	10712	12455



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		(Unaudited)	(Unaudited)	(Unaudited/ Consolidated)	(Unaudited/ Consolidated)	(Audited)	(Audited)
12.	Extra Ordinary Item (Net of Tax Expense)	---	---	---	---	---	---
13.	<b>Net Profit for the period (11-12)</b>	<b>2340</b>	<b>3052</b>	<b>2471</b>	<b>3052</b>	<b>10712</b>	<b>12455</b>
14.	Paid up Equity Share Capital (Face Value of Rs.10/- each)	2435	2435	2435	2435	2435	2435
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	---	---	---	---	47554	51097
16.	Earnings per Share (EPS)						
a.	Basic and diluted EPS before Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.96	12.55	1.02	12.55	4.41	5.12
b.	Basic and diluted EPS after Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.96	12.55	1.02	12.55	4.41	5.12
17.	Public Shareholding						
-	Number of Shares	105158780	10515878	105158780	10515878	105158780	105158780
-	Percentage of Shareholding	43.26	43.26	43.26	43.26	43.26	43.26
18.	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
-	Number of Shares	---	---	---	---	---	---
-	Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	---	---	---	---	---	---
-	Percentage of shares (as a % of the total share capital of the Company)	---	---	---	---	---	---
b)	Non-Encumbered						
-	Number of Shares	137953160	13795316	137953160	13795316	137953160	137953160
-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
-	Percentage of shares (as a % of the total share capital of the Company)	56.74	56.74	56.74	56.74	56.74	56.74



Notes:	1.	The unaudited financial results of the Company were adopted by the Board of Directors at its meeting held on 10 <sup>th</sup> August, 2010 after review by the Audit Committee at its meeting held on 10 <sup>th</sup> August, 2010.			
	2.	The above financial results are subject to limited review by Statutory Auditors.			
	3.	The previous period figures have been regrouped and reclassified wherever necessary.			
	4.	During the quarter ended 31.03.2010, face value of equity shares has been split from Rs.10/- to Rs.1/- per share. Therefore, current period number of shares and EPS has been shown accordingly.			
	5.	The Standalone financial results of the company for the quarter ended 30 <sup>th</sup> June, 2010 are available on the BSE/NSE website. The Key Standalone financial information is given below:			
		Particulars	Quarter ended 30.06.2010 (Unaudited)	Quarter ended 30.06.2009 (Unaudited)	Year ended 31.03.2010 (Audited)
		Turnover	31404	40160	158295
		Profit Before Tax (PBT)	2910	4051	13255
		Profit After Tax (PAT)	2340	3052	10712
	6.	The status of investor complaints for the first quarter ended 31 <sup>st</sup> June, 2010: Complaints Pending at the beginning of the quarter-Nil; received during the quarter-Nil; disposal of complaints-Nil and Complaints lying un-resolved at the end of the quarter-Nil.			
Place: Delhi Date: 10 <sup>th</sup> August, 2010		By Order of the Board For KRBL LIMITED Sd/- <b>Anoop Kumar Gupta</b> Joint Managing Director			



**Segment wise Revenue, Results and Capital Employed  
as per Clause 41 of Listing Agreement**

(Rs. In Lacs)

S. No.	Particulars	Quarter Ended 30.06.10	Previous Year Quarter ended 30.06.09	Quarter Ended 30.06.10	Previous Year Quarter ended 30.06.09	Financial Statement 31.03.10	Consolidated Financial Statement 31.03.10
		(Unaudited)	(Unaudited)	(Unaudited/ Consolidated)	(Unaudited/ Consolidated)	(Audited)	(Audited)
<b>A.</b>	<b>Primary Segment</b>						
<b>1.</b>	<b>Segment Revenue</b>						
a)	Agri	30462	39781	30462	39781	155746	155746
b)	Energy	1233	1413	1233	1413	4733	4733
	<b>Total Segment Revenue</b>	<b>31695</b>	<b>41194</b>	<b>31695</b>	<b>41194</b>	<b>160479</b>	<b>160479</b>
	Less: Inter Segment Revenue-Power	412	1049	412	1049	2578	2578
	<b>Net Sales</b>	<b>31283</b>	<b>40145</b>	<b>31283</b>	<b>40145</b>	<b>157901</b>	<b>157901</b>
<b>2.</b>	<b>Segment Result</b>						
a)	Agri	3294	5332	3425	5332	16433	16433
b)	Energy	551	183	551	183	1137	1137
	<b>Total Segment Result</b>	<b>3845</b>	<b>5515</b>	<b>3976</b>	<b>5515</b>	<b>17570</b>	<b>17570</b>
	Less: i) Interest Expenses	880	1438	880	1438	4174	4174
	Less: ii) Other Unallocable Expenditure net of Unallocable Income	55	26	55	26	141	(1602)
	<b>Total Profit Before Tax</b>	<b>2910</b>	<b>4051</b>	<b>3041</b>	<b>4051</b>	<b>13255</b>	<b>14998</b>
<b>3.</b>	<b>Segment Capital Employed (Segment Assets-Segment Liabilities)</b>						
a)	Agri	35576	38479	39373	38479	33697	37363
b)	Energy	16754	7207	16754	7207	16292	16292
	<b>Total</b>	<b>52330</b>	<b>45686</b>	<b>56127</b>	<b>45686</b>	<b>49989</b>	<b>53655</b>
<b>(B)</b>	<b>Secondary Segment</b>						
a)	<b>Agri</b>						
	India	22733	13044	22733	13044	64723	64723
	Rest of World	7729	26737	7729	26737	91023	91023
	<b>Sub-Total (a)</b>	<b>30462</b>	<b>39781</b>	<b>30462</b>	<b>39781</b>	<b>155746</b>	<b>155746</b>
b)	<b>Energy</b>						
	India	1233	1413	1233	1413	4733	4733
	Rest of World	---	---	---	---	---	---
	<b>Sub-Total (b)</b>	<b>1233</b>	<b>1413</b>	<b>1233</b>	<b>1413</b>	<b>4733</b>	<b>4733</b>
	<b>Total (a) + (b)</b>	<b>31695</b>	<b>41194</b>	<b>31695</b>	<b>41194</b>	<b>160479</b>	<b>160479</b>
	Less: Inter-Segment Revenue	412	1049	412	1049	2578	2578
	<b>NET SALES</b>	<b>31283</b>	<b>40145</b>	<b>31283</b>	<b>40145</b>	<b>157901</b>	<b>157901</b>

