



KALYANI FORGE LIMITED

Regd. Office : Shangrila Gardens, "C" Wing,
1st Floor, Opp.Bund Garden, Pune - 411 001

TS 16949 & QS 9000 ACCREDITED COMPANY
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010

(Rupees in lakhs)

Sr.no.	Particulars	Quarter ended		Financial Year
		Unaudited	Unaudited	ended
		30th June 2010	30th June 2009	Audited
		(Unaudited)	(Unaudited)	31st March 2010
1	Net Sales & Income from Operations	4,780	3,647	16,383
2	Sale of Securities	-	-	141
3	Total Income (1+2)	4,780	3,647	16,524
4	Expenditure			
	a) (Increase) / Decrease in Stock in Trade and Work-in-progress	58	(86)	(107)
	b) Consumption of Raw Materials	2,365	1,986	5,621
	c) Purchase of Securities	-	-	103
	d) (Increase) / Decrease in Stock of Securities	-	-	-
	e) Purchase of traded goods	-	-	1,876
	f) Employee Cost	542	416	1,646
	g) Power & Fuel	480	338	1,061
	h) Depreciation	276	260	2,773
	i) Other Expenditure	815	607	15,890
	Total Expenditure	4,536	3,413	664
5	Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items (3-4)	244	234	417
6	Other Income	38	33	1,081
7	Profit/(Loss) before Interest & Exceptional Items (5+6)	282	267	488
8	Interest	121	114	593
9	Profit/(Loss) after interest but before Exceptional Items (7-8)	161	153	693
10	Exceptional Items	-	-	202
11	Profit / (Loss) from Ordinary Activities before Tax (9+10)	161	153	391
12	Tax Expenses	52	59	109
13	Net Profit / (Loss) from Ordinary Activities after Tax (11-12)	109	94	391
14	Extraordinary Items (Net of tax expenses)	-	-	94
15	Net Profit / (Loss) for the period (13+14)	109	94	(60)
16	Prior Period Adjustments	(14)	-	330
17	Profit after Taxation and Prior Period Adjustment (15+16)	123	94	363.90
18	Paid up Equity Share Capital (Face value Rs. 10/- per share)	363.90	363.90	6,870
19	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	9.07
20	Basic and Diluted EPS (Not Annualised): Before & After Extra-Ordinary Items	3.38	2.60	
21	Public Shareholding			
	- No. of Shares	1,507,354	1,507,354	1,507,364
	- Percentage of shareholding	41.43	41.43	41.43
22	Promoters and Promoter group shareholding			
	a. Pledged/Encumbered			
	- No. of Shares	-	-	-
	- Percentage of shares(as a % of total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares(as a % of total share capital of the Company)	-	-	-
	b. Non-encumbered			
	- No. of Shares	2,130,646	2,130,646	2,130,646
	- Percentage of shares(as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares(as a % of total share capital of the Company)	58.57	58.57	58.57
[1]	NOTES: Pursuant to Clause 41 of the Listing Agreement, the above results for the quarter ended 30th June 2010 have been reviewed by the Audit Committee, approved by the Board of Directors in their meeting held on 12th August 2010.			
[2]	The Statutory Auditors of the Company have carried out " Limited Review" of the Financial Result for the quarter ended 30th June, 2010 in accordance with clause 41 of the Listing Agreement.			
[3]	The Company operates in a single segment, i.e., Forging; hence separate segment information is not given.			
[4]	The Company did not have any investor complaints pending as on 30th June, 2010. There were 13 complaints disposed off during the Quarter ended 30th June, 2010.			
[5]	Figures for previous period have been regrouped and reclassified wherever necessary for the purpose of comparison.			

For KALYANI FORGE LIMITED
R. G. Kalyani
(R.G. KALYANI)
VICE CHAIRPERSON &
MANAGING DIRECTOR

Pune
12-Aug-2010

