

MADHAV MARBLES AND GRANITES LIMITED

N.H.8, AMBERI, POST - BHUWANA, UDAIPUR - 313 004 (RAJ.)

FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2010

(Rs. in lakhs)

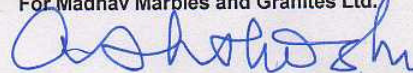
S.No.	PARTICULARS	QUARTER ENDED		YEAR ENDED
		30.06.2010	30.06.2009	31.03.2010
		(Limited)	Reviewed)	(Audited)
	Gross Sales / Income from operations	1581.67	1550.56	6382.97
	Less : Excise Duty	0.00	0.00	22.81
1	(a)Net Sales / Income from operations	1581.67	1550.56	6360.16
	(b)Other Operating Income	0.00	0.00	0.00
2	Expenditure			
	(a) (Increase) / decrease in stock in trade	-176.19	-59.86	-112.67
	(b) Consumption of materials [Includes purchase of traded goods & cost of sales (realty)]	794.67	751.56	3126.49
	(c) Manufacturing expenses	457.72	409.45	1443.96
	(d) Employees cost	85.54	85.55	425.51
	(e) Depreciation	96.32	106.46	461.90
	(f) Other expenditure	162.26	136.64	633.16
	(g) Total Expenditure	1420.32	1429.80	5978.35
3	Profit from operations before Other Income Interest and Exceptional items	161.35	120.76	381.81
4	Other Income	8.93	24.83	97.60
5	Profit before Interest and Exceptional items	170.28	145.59	479.41
6	Interest	33.39	42.77	135.64
7	Profit after Interest but before exceptional items	136.89	102.82	343.77
8	Prior period Adjustments	0.40	0.00	-14.12
9	Profit(+)/Loss(-) from ordinary activities before tax	136.49	102.82	329.65
10	Tax expense	0.00	0.63	7.38
11	Net profit(+)/Loss(-) from ordinary activities after tax	136.49	102.19	322.27
12	Extraordinary items	0.00	0.00	0.00
	Net Profit (+) / Loss (-) for the period	136.49	102.19	322.27
14	Paid up Equity Share Capital (Face Value of Rs. 10 each)	894.70	894.70	894.70
15	Reserves excluding revaluation reserves	-	-	8704.66
16	Earning Per Share (EPS)			
	(a)Basic and Diluted EPS before extraordinary items for the period	1.53	1.14	3.60
	(b)Basic and Diluted EPS after extraordinary items for the period	1.53	1.14	3.60
17	Public shareholding			
	- No. of Shares	5443226	5476676	5363258
	- Percentage of Shares	60.84	61.21	61.06
18	Promoter and Promoter Group Shareholding			
	(a) <i>Pledged / Encumbered</i>			
	Number of shares	-	-	-
	% of shares (as a % of total shareholding of promoter and promoter group	-	-	-
	% of shares (as a % of total share capital of the company)	-	-	-
	(b) <i>Non-encumbered</i>			
	Number of shares	3503774	3470324	3483742
	% of shares (as a % of total shareholding of promoter and promoter group	100	100	100
	% of shares (as a % of total share capital of the company)	39.16	38.79	38.94

Notes :

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board at its Meeting held on 7th August, 2010, and also been reviewed by the Auditors.
- The segment report for the quarter ended 30th June, 2010 is being filed with the stock exchanges.
- The provision for taxation adjustments will be made in the audited accounts.
- Status of investor greivances for the quarter ended 30.06.2010:

Opening	Received	Disposed	Unresolved
0	5	5	0

For Madhav Marbles and Granites Ltd.



Ashok Doshi
Managing Director

Place: Udaipur
Date : 7th August, 2010

MADHAV MARBLES AND GRANITES LIMITED
N.H.8, AMBERI, POST - BHUWANA,UDAIPUR - 313 004, (RAJ.)

SEGMENT REPORTING FOR THE QUARTER ENDED 30TH JUNE 2010

(Rs. in lakhs)

S.No.	PARTICULARS	QUARTER ENDED		YEAR ENDED
		30.06.2010	30.06.2009	31.03.2010
		(Limited Reviewed)		(Audited)
1	SEGMENT REVENUE			
	(a) Granite & Stone Division	1575.30	1537.72	6323.62
	(b) Realty Division	0.00	0.00	0.00
	(c) Power Generation Unit	27.34	40.98	150.17
	(d) Unallocated	0.00	0.00	0.00
	Total	1602.64	1578.70	6473.79
	Less: Inter segment revenue	20.97	28.14	90.82
	Gross Sales / Income from operations	1581.67	1550.56	6382.97
	Less: Excise Duty	0.00	0.00	22.81
	Net Sales / Income from operations	1581.67	1550.56	6360.16
2	SEGMENT RESULTS			
	Profit(+)/loss(-) before tax and interest			
	(a) Granite & Stone Division	158.28	149.53	419.88
	(b) Realty Division	0.00	0.00	0.00
	(c) Power Generation Unit	12.76	-3.09	63.12
	(d) Unallocated	0.00	0.00	0.00
	Total	171.04	146.44	483.00
	Less: (I)Interest	33.39	42.77	135.64
	(II)Other un allocable expenditure net of unallocable income	0.76	0.85	3.59
	Total Profit before Tax	136.89	102.82	343.77
3	CAPITAL EMPLOYED			
	Segment Assets - Segment Liabilities			
	(a) Granite & Stone Division	-	-	5917.97
	(b) Realty Division	-	-	3044.28
	(c) Power Generation Unit	-	-	556.53
	(d) Unallocated	-	-	0.00
	Total	-	-	9518.78

The above statement has been prepared by the company in accordance with clause 41 of the Listing agreement with the stock exchanges and approved by the board of directors at its meeting held on 7th August, 2010

For Madhav Marbles and Granites Limited

Ashok Doshi

Ashok Doshi
Managing Director

Place: Udaipur

Date : 7th August, 2010

