

MADHAV MARBLES AND GRANITES LIMITED
N.H.8, AMBERI, UDAIPUR - 313 004, (RAJ.)
AUDITED RESULTS FOR THE YEAR ENDED 31ST MARCH 2010

(Rs. in lakhs)

S.No.	PARTICULARS	YEAR ENDED	
		31.03.2010	31.03.2009
		AUDITED	
	Gross Sales / Income from operations	6382.97	5860.60
	Less : Excise Duty	22.81	44.09
1	(a) Net Sales / Income from operations	6360.16	5816.51
	(b) Other Operating Income	0.00	0.00
2	Expenditure		
	(a) (Increase) / decrease in stock in trade	-112.67	16.00
	(b) Consumption of materials	3126.49	2807.74
	[Includes purchase of traded goods & cost of sales (realty)]		
	(c) Manufacturing expenses	1443.96	1202.87
	(d) Employees cost	425.51	383.90
	(e) Depreciation	461.90	478.71
	(f) Other expenditure	633.16	601.83
	(g) Total Expenditure	5978.35	5491.05
3	Profit from operations before Other Income	381.81	325.46
	Interest and Exceptional items		
4	Other Income	97.60	111.13
5	Profit before Interest and Exceptional items	479.41	436.59
6	Interest	135.64	287.15
7	Profit after Interest but before exceptional items	343.77	149.44
8	Prior period Adjustments	-14.12	-1.73
9	Profit(+)/Loss(-) from ordinary activities before tax	329.65	147.71
10	Tax expense	7.38	-13.49
11	Net profit(+)/Loss(-) from ordinary activities after tax	322.27	161.20
12	Extraordinary items	0.00	0.00
	Net Profit (+) / Loss (-) for the period	322.27	161.20
14	Paid up Equity Share Capital (Face Value of Rs. 10 each)	894.70	894.70
15	Reserves excluding revaluation reserves	8704.66	8427.57
16	Earning Per Share (EPS)		
	(a) Basic and Diluted EPS before extraordinary items for the period	3.60	1.80
	(b) Basic and Diluted EPS after extraordinary items for the period	3.60	1.80
17	Public shareholding		
	- No. of Shares	5363258	5476525
	- Percentage of Shares	61.06	61.21
18	Promoter and Promoter Group Shareholding		
	(a) Pledged / Encumbered		
	Number of shares	-	-
	% of shares (as a % of total shareholding of promoter and promoter group	-	-
	% of shares (as a % of total share capital of the company)	-	-
	(b) Non-encumbered		
	Number of shares	3483742	3470475
	% of shares (as a % of total shareholding of promoter and promoter group	100	100
	% of shares (as a % of total share capital of the company)	38.94	38.79

Notes :

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board at its Meeting held on 7th August 2010, and also been reviewed by the Auditors.
- The Board of directors have recommended a dividend of Rs. 1 per share for the year 2009-10.
- Status of investor grievances for the year ended 31.03.2010:

Opening	Received	Disposed	Unresolved
0	29	29	0

Place: Udaipur
Date : 7th August, 2010



For Madhav Marbles and Granites Limited

Ashok Doshi

Ashok Doshi
Managing Director

MADHAV MARBLES AND GRANITES LIMITED
N.H.8, AMBERI, POST-BHUWANA, UDAIPUR - 313 004, (RAJ.)
SEGMENT REPORT FOR THE YEAR ENDED 31ST MARCH 2010

		(Rs. in lakhs)	
S.No.	PARTICULARS	YEAR ENDED	YEAR ENDED
		31.03.2010	31.03.2009
		(Audited)	(Audited)
1	Segment revenue		
	(a) Granite & Stone Division	6323.62	5832.14
	(b) Realty Division	0.00	0.00
	(c) Power Generation Unit	150.17	137.89
	(d) Unallocated	0.00	0.00
	Total	6473.79	5970.03
	Less: Inter segment revenue	90.82	109.42
	Gross Sales / Income from operations	6382.97	5860.61
	Less: Excise Duty	22.81	44.09
	Net Sales / Income from operations	6360.16	5816.52
2	Segment Results		
	Profit(+)/loss(-) before tax and interest		
	(a) Granite & Stone Division	419.88	383.85
	(b) Realty Division	0.00	0.00
	(c) Power Generation Unit	63.12	56.63
	(d) Unallocated	0.00	0.00
	Total	483.00	440.48
	Less: (I)Interest	135.64	287.15
(II)Other un allocable expenditure net of unallocable income	3.59	3.89	
	Total Profit before Tax	343.77	149.44
3	Capital Employed		
	Segment Assets - Segment Liabilities		
	(a) Granite & Stone Division	5917.97	5898.61
	(b) Realty Division	3044.28	3051.36
	(c) Power Generation Unit	556.53	343.73
	(d) Unallocated	0.00	0.00
	Total	9518.78	9293.70

The above statement has been prepared by the company in accordance with clause 41 of the listing agreement with the stock exchanges and approved by the Board of Directors at its meeting held on 7th August 2010

Place: Udaipur
Date : 7th August, 2010



Ashok Doshi

Ashok Doshi
Managing Director