

**Audited Financial Results for the and upto the Quarter ended on 30th June, 2010**

(Rs. in Lacs)

	April to June		Year ended 31.03.10 (Audited)
	2010 (Unaudited)	2009 (Unaudited)	
1. Net sales	2,914.74	2,149.14	9,620.11
2. Expenditure			
a. Decrease/(Increase) in stock	18.78	(88.61)	(69.83)
b. Consumption of Raw Material	2,257.17	1,730.47	7,417.90
c. Manufacturing Expenses	316.07	286.54	1,134.08
d. Employees Cost	28.12	23.42	108.47
e. Depreciation	114.63	112.08	451.00
e. Other expenditure	40.86	42.03	191.32
<b>f. Total Expenditure</b>	<b>2,775.63</b>	<b>2,095.94</b>	<b>9,233.47</b>
3. Profit from Operations before Interest and Exceptional Items (1-2)	139.11	63.20	386.64
4. Other Income	6.68	14.91	99.64
5. Profit before Interest and Exceptional Items (3+4)	145.79	68.11	486.28
6. Interest	21.07	34.97	127.00
7. Profit after interest but before Exceptional Items (5-6)	124.72	33.14	359.28
8. Exceptional Item	-	-	-
9. Profit(loss) before Tax (7+8)	124.72	33.14	359.28
10. Taxation Expenses			
a. Current Tax	24.86	1.55	25.27
b. Deferred Tax Liability/(Assets)	42.40	(0.26)	122.16
d. Total Tax Expenses	67.26	1.29	148.43
11. Net Profit/(Loss) from Ordinary activities after tax (9-10)	57.46	31.85	210.85
12. Extraordinary Items	-	-	-
13. Net Profit/(Loss) for the period (11-12)	57.46	31.85	210.85
14. Paid up Equity Share capital (Face value of Rs. 1/- each per share)	3,342.21	3,342.21	3,342.21
15. Reserve excluding Revaluation Reserve as per previous Balance Sheet	-	-	535.78
16. Earning Per Share			
Before Extraordinary Items			
a. Basic & Diluted EPS	0.02	0.01	0.06
After Extraordinary Items			
a. Basic & Diluted EPS	0.02	0.01	0.06
17. Aggregate of Public Shareholding			
- No. of shares	197,146,946	197,146,946	197,146,946
- Percentage of Shareholdings	58.99%	58.99%	58.99%
18. Promoters and Promoter group shareholding			
a. Pledged/Encumbered			
- No. of shares	-	-	-
- Percentage of Shareholdings	-	-	-
b. Non- Encumbered			
- No. of shares	137,074,054	137,074,054	137,074,054
- Percentage of Shareholdings	41.01%	41.01%	41.01%

**Segmentwise Revenue, Results and Capital employed for the and upto the Quarter ended 30th June, 2010**

	April to June		Year ended 31.03.10 (Audited)
	2010 (Unaudited)	2009 (Unaudited)	
1. Segment Revenue (Net sales/Income)			
a. Yarn Division	2,830.30	2,118.11	9,099.45
c. Commission Income	84.44	31.03	520.68
Total	2,914.74	2,149.14	9,620.11
Less Intersegment revenue	-	-	-
Net sales/Income from operations	2,914.74	2,149.14	9,620.11
2. Segment Results Profit(+)/Loss(-) (before Tax and interest from each segment)			
a. Yarn Division	102.88	92.41	103.49
b. Commission Income	84.44	19.58	520.68
Total	187.42	111.99	624.16
Less (i) Interest	21.07	34.97	127.00
Less (i) other un-allocable expenses net off un-allocable income	41.63	43.88	137.66
Total profit before Tax	124.72	33.14	359.29
3. Capital employed (Segment assets - Segment liabilities)			
a. Yarn Division	5,179.13	5,154.74	5,201.44
c. Commission Income	77.47	119.00	38.68
d. Unallocable Net Assets	321.42	516.13	261.37
Total	5,578.02	5,789.87	5,501.39

**NOTES**

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 31st July, 2010
- During the quarter ended 30th June 2010, the company has received One complaints and the same were duly responded to during the quarter. There were no complaint pending from investor at the beginning and at the end of the quarter.
- Previous Year figures have been regrouped wherever necessary.

Place : Palsana.  
Date : 31st July, 2010



FOR PARAS PETROFILS LTD.

*[Signature]*  
DIRECTOR