

Particulars	Unaudited Results for		Rs/Lakh
	Quarter ended		Previous Year ended
	30.06.2010	30.06.2009	31.03.2010 (Audited)
	1	2	3
1 Gross Sales			
Less : Excise	80811	85679	569718
Net Sales / Income from operations	1677	1379	5507
	79134	84300	564211
2 Expenditure			
a. Stock Adjustments			
Opening Stock			
Closing Stock	10235	19478	19478
(Increase) / Decrease in stock	21666	84522	10235
b. Consumption of raw materials & utilities	(11431)	(65044)	9243
c. Purchase of traded goods	48681	50866	226456
d. Employees Cost	13518	74454	184609
e. Depreciation	8814	9375	35865
f. Other Expenditure	2556	2163	10556
g. Total	15281	8869	76975
	77419	80683	543704
3 Profit from operations before Interest & Exceptional Items	1715	3617	20507
4 Other Income	1106	1156	12907
5 Profit before Interest & Exceptional Items	2821	4773	33414
6 Net Interest Expenditure / (Income)	(124)	993	198/
7 Profit after Interest but before Exceptional Items	2945	3780	31427
8 Exceptional Items			
i. Prior Period Items expense/ (Income)	(17)	0	(2994)
ii. Loss on Impairment	0	0	7
	0	0	(2996)
9 Profit (+) / Loss (-) Before Tax	2967	3780	34471
10 Tax Expenses	984	625	10934
11 Net Profit / (Loss) from Ordinary Activities After Tax	1978	3155	23487
12 Extraordinary Items	0	0	0
13 Net Profit(+) / (Loss) for the Period	1978	3155	23487
14 Paid up equity share capital ( Face Value - Rs. 10/- each. )	55169	55169	55169
15 Reserves excluding revaluation reserves			128545
16 a. Earnings per share ( Rupees ) (Before Extraordinary Item)	0.36	0.57	4.26
b. Earnings per share ( Rupees ) (After Extraordinary Item)	0.36	0.57	4.26
17 Public Shareholding			
Number of shares	41373200	41373200	41373200
Percentage of shareholding	7.50	7.50	7.50
18 Promoters and promoter group Shareholding			
a) Pledged/Encumbered			
Number of Shares	NIL	NIL	NIL
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
b) Non-encumbered			
Number of Shares	510314900	510314900	510314900
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
Percentage of shares (as a % of the total share capital of the company)	92.50	92.50	92.50

Public Entity - Dedicated to the Service of Nation





**RASHTRIYA CHEMICALS & FERTILIZERS LIMITED**  
(A Govt. Of India Undertaking)

Regd. Office : "Priyadarshini" Eastern Express Highway, Slon, Mumbai 400 023.

Unaudited Segmentwise Revenue, Results and capital employed for the period ended 30 th June, 2010

Particulars	Unaudited Results for		Previous Year ended 31.03.2010 (Audited)
	Quarter ended		
	30.06.2010	30.06.2009	
	1	2	3
<b>1 Segment Revenue</b>			
a. Trombay			
b. Thal	34158	31701	157249
c. Trading	35586	40201	189083
d. Others	9390	12398	217879
<b>Total</b>			
Less: Inter Segment Revenue	79134	84300	564211
<b>Net Sales / Income From Operations</b>	0	0	0
	79134	84300	564211
<b>2 Segment Results</b>			
a. Trombay			
b. Thal	2780	2338	6766
c. Trading	190	589	20035
d. Others	267	(408)	3643
<b>Total</b>			
Less: Net Interest Expenditure / (Income)	3237	2518	30444
Other Net Unallocable Expenditure / (Income)	(124)	993	1987
<b>Total Profit/ (Loss) Before Tax</b>	399	(2255)	(5964)
	2962	3780	34421
<b>3 Capital Employed</b>			
a. Trombay			
b. Thal	114043	96344	105286
c. Trading	79727	102232	74614
d. Others ( unallocated )	29389	108893	10241
<b>Total</b>	105619	37482	143031
	328778	344951	333172

**Notes:**

- The above statement has been reviewed by the auditors, recommended by the Audit Committee and taken on record by the Board at the meeting held on 28.07.2010
- There were no investor complaints pending at the beginning of the quarter. 10 complaints were received during the quarter and were attended to.
- Government of India has introduced Nutrient Based Subsidy in respect of P & K Fertilizers wof 1.4.2010. Company has accordingly reduced the subsidy on P & K Fertilizers at the rates notified.
- Company is holding Fertilizer Bonds worth Rs.69743 lacs on which MTM loss of Rs.8484 lacs has been provided upto 31.3.2010. As at 30.6.2010 there is a marginal improvement in Bond prices. On a conservative basis MTM gain has not been considered in the quarter ended 30.6.2010.
- Other expenditure is net of exchange variation (Loss) amounting to Rs.41 lacs for the quarter ended 30.6.2010 (P.Y. Rs.3035 lacs gain)
- Previous Period figures have been regrouped wherever necessary.

For and on behalf of  
**RASHTRIYA CHEMICALS AND FERTILIZERS LIMITED**

  
(J. KOHARESWARAN)  
Chairman and Managing Director

Place : New Delhi  
Date : August 10, 2010