

The Ruby Mills Limited

Regd. Office:- Ruby House, J.K. Sawant Marg, Dadar (W) Mumbai - 400028.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2010.

*(Rs. In lacs except
Share Data)*

SR NO.	PARTICULARS	FOR THE QUARTER ENDED		FOR THE YEAR ENDED
		30-Jun-10	30-Jun-09	31-Mar-10
		Unaudited	Unaudited	Audited
1	a) Net Sales/Income From Operations			
	-Sales (Net)	2,566	2,800	11,904
	-License Fees	276	309	1,163
	b) Other Operating Income	70	14	30
	Total Income (a+b)	2,912	3,123	13,097
2	Expenditure			
	a) (Increase)/Decrease in inventories	(368)	160	(358)
	b) Consumption of raw materials	814	512	3,326
	c) Purchase of traded goods	-	-	6
	d) Employees cost	280	279	1,582
	e) Depreciation	553	360	1,591
	f) Other Expenditure			
	1) Stores, spares and Color chemicals consumption	346	363	1,563
	2) Power, Fuel & Water consumption	703	596	2,368
	3) Exchange (Gain) / Loss on revaluation(net)	(44)		(486)
	4) Other Expenditure	427	328	1,543
	g) Total (a to f)	2,710	2,598	11,134
3	Profit from operations Before Other Income, Interest & exceptional items	203	525	1,963
4	Other Income	2,381	169	2,409
5	Profit from operations Before Interest and exceptional items	2,584	694	4,372
6	Interest	(150)	(91)	(640)
7	Profit from operations after interest but Before exceptional items	2,434	603	3,732
8	Exceptional Items- Income / (Expense)	-	-	(1,500)
9	Profit/(Loss) from Ordinary Activities before Tax	2,434	603	2,274
10	Tax Expenses			
	a) Current Taxation	470	237	380
	b) Deferred Taxation	(114)	(58)	(43)
	c) Wealth Tax	1	1	3
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax	2,077	423	1,934
12	Extraordinary Items	-	-	21
	(net of tax expenses Rs. Nil)			
13	Net Profit(+)/Loss(-)	2,077	423	1,913
14	Paid-up Equity Share Capital	418	418	418
	(Face Value of Share: Rs. 10)			
15	Reserves excluding Revaluation Reserve	-	-	-
16	Earnings Per Share			
	a) Basic and diluted EPS before extra Ordinary items	49.69	10.12	45.77
	b) Basic and diluted EPS after extra Ordinary items	49.69	10.12	45.77
17	Public Shareholding			
	-Number of shares	1,048,620	1,048,620	1,048,620
	-Percentage of shareholding	25.09%	25.09%	25.09%
18	Promoters and Promoter group Shareholding			
	a) Pledged / Encumbered			

segment Q1

The Ruby Mills Limited

Regd. Office: Ruby House, J.K.Sawant Marg, Dadar (W), Mumbai: 400 028

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER
ENDED 30th June,2010**

Sr.No.	Particulars	FOR THE QUARTER ENDED		FOR THE YEAR ENDED
		30-Jun-10	30-Jun-09	31-Mar-10
		Unaudited	Unaudited	Audited
1	Segment Revenue			
	Textiles	2,566	2,800	11,904
	Real Estate	276	309	1,163
	Unallocated	70	14	30
	Total	2,912	3,123	13,097
	Less : Inter Segment Revenue	-	-	-
	Net Sales/Income from Operations	2,912	3,123	13,097
2	Segment Results (Profit(+) / Loss(-) before tax and interest from each segment)			
	Textiles	(126)	399	832
	Real Estate	259	295	1,131
	Unallocated	70	-	2,409
	Total	203	694	4,372
	Less : (I) Interest	(150)	(91)	(640)
	(II) Other Un-allocable Expenditure/(Income) net off unallocable Expenditure/ Income	(2,381)		1,521
	Total Profit/ (Loss) Before Tax	2,434	603	2,211
3	Capital Employed (Segment Assets- Segment Liabilities)			
	Textiles	28,302	16,539	23,585
	Real Estate	36,476	21,980	30,397
	Unallocated	(141,889)	(31,785)	(118,241)
	Total	(77,111)	6,734	(64,259)

Mumbai

For THE RUBY MILLS LIMITED



H.M.SHAH
MANAGING DIRECTOR

Date : 12th August 2010