

TECHNOCRAFT INDUSTRIES (INDIA) LTD.

Audited Financial Results for the year ended on 31st March, 2010 and Quarter ended on 30th June 2010
Highlight for the Year ended 31st March, 2010

(Rs. In Lakhs)

Sr. No.	PARTICULARS	Quarter ended (Unaudited)		Year ended (Standalone) Audited		Year ended (Consolidated) Audited	
		30.06.10	30.06.09	31.03.10	31.03.09	31.03.10	31.03.09
1	Net Sales/Income from operations	10551.74	7862.13	40120.05	43290.69	47807.76	49902.15
	Total Income	10551.74	7862.13	40120.05	43290.69	47807.76	49902.15
2	Expenditure						
	a) Inc./Dec. in stock in trade and work in progress	(598.07)	98.31	237.00	155.59	852.09	512.01
	b) Consumption of Raw Materials	7998.10	5189.91	27491.15	30108.46	27665.80	31085.42
	c) Purchase of traded goods	57.89	41.49	225.96	1523.41	4024.46	3273.4
	d) Employees cost	589.72	450.37	2186.66	2189.56	3348.33	2586.66
	e) Depreciation	808.75	496.20	2151.62	2364.45	2277.17097	2476.5
	f) Other expenditure	923.01	597.74	3497.78	4983.62	4340.09	6902.45
	Total	9761.39	6871.02	35790.17	41283.09	42607.95	46836.44
	(Any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit From Operation before Other Income, Interest & Exceptional Items (1-2)	790.35	991.11	4329.88	2007.60	5299.81	3065.71
4	Other Income	326.88	212.30	715.64	594.39	950.02	597.06
	Profit before Interest & Exceptional Items (3+4)	1117.04	1203.41	5045.52	2601.98	6249.84	3662.77
6	Interest	183.56	176.41	570.92	1073.48	697.030237	1470.4
	Profit after Interest but before Exceptional Items (5-6)	933.48	1027.00	4474.60	1528.50	5552.81	2192.37
8	Exceptional items (Forex diff. on conversion)		0.00		0.00	(69.89)	149.55
9	Profit (+) / Loss (-) before tax (7+8)	933.48	1027.00	4474.60	1528.50	5482.92	2341.92
10	Tax expenses	215.52	406.73	1496.17	839.39	1494.24	875.99
	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	717.96	620.27	2978.43	689.11	3988.68	1465.93
12	Extraordinary items (net of Tax expenses)		0.00		0.00		0
13	Net Profit (+) / Loss (-) for the period (11-12)	717.96	620.27	2978.43	689.11	3988.68	1465.93
14	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68	3152.68	3152.68
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	36257.83	33765.75	34966.22	32559.22	35239.43	31787.67
16	Earnings Per Share (EPS)						
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	2.28	1.97	9.45	2.19	12.65	4.66
17	Public Shareholding						
	- Number of Shares	7890188	7890188	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
18	Promoters and promoter group Shareholding						
	a) Pledged/ Encumbered						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	b) Non- Encumbered						
	- No. of Shares	23636562	23636562	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%

Notes :

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 04th August, 2010
- The Auditors of the Company have carried out the Limited Review of the above unaudited financial results of quarter ended on 30th June, 2010, in terms of Clause 41 of the Listing Agreement
- The Company is engaged in 5 segments 1) Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division
- The Company declared final dividend of Rs. 1.50 per share (15%) of Rs. 10 per Equity Share
- Other Income Includes Interest, Dividend and Rent incomes, Short term capital gain and Long term capital gains.
- The status of investors complaints are as follows: Beginning of the period : NIL, Received during the quarter :10, Disposed during the quarter:10 Closing Balance: Nil
- Depreciation on Power Plant for the quarter is Rs. 324.22 Lakhs has includes in total depreciation of Rs.808.75 Lakhs
- Previous year figures have been regrouped, wherever necessary.
- Book value per share as on 31.03.2010 is Rs. 120.91

For Technocraft Industries (India) Limited

(Managing Director)



Place: Mumbai
Date: 04.08.2010

Segment wise Revenue , Results and Capital Employed for the year ended on 31.03.2010 & Quarter ended on 30.06.2010

Particulars	For the Quarter (Unaudited)		For the Year Ended (Audited)	
	30.06.10	30.06.09	31.03.10	31.03.09
1 Segment Revenue(Net Sale / income from each segment under this head)				
a.-Drum Closures Division	3663.14	2369.06	14100.60	12526.29
b. Pipes & Scaffoldings Division	1990.52	2034.31	9441.82	15314.35
c. Yarn Division	4266.35	3225.31	14369.49	12797.57
d. Power Division	382.86	-	-	-
e.Garment Division	643.35	282.20	1652.71	2008.88
Total	10946.22	7,910.88	39564.62	42,647.09
Less : Inter Segment Revenue	711.25	217.15	1624.86	814.56
Net Sales / Income from Operations	10234.96	7,693.73	37939.74	41,832.53
2 Segment Results Profit before tax and Interest from each segment				
a.-Drum Closures Division	915.70	764.39	4216.86	3556.43
b- Pipes & Scaffoldings Division	124.48	316.39	870.37	868.20
c. Yarn Division	592.23	465.25	1565.83	334.90
d. Power Division	64.15	-	-	-
e.Garment Division	21.88	46.99	56.00	40.77
Total	1718.43	1593.02	6709.06	4800.30
Less :				
i.Interest	76.63	127.65	357.73	818.20
ii.Other un-allocable expenditure net off un- allocable income	708.32	438.38	1876.73	2453.61
Total Profit Before Tax	933.48	1026.99	4474.60	1528.49
3 Capital Employed				
(Segment Assets - Segment Liabilities)				
a. Drum Closures Division	6000.00	5094.46	5962.78	4428.39
b- Pipes & Scaffoldings Division	330.49	3059.39	1562.84	5267.86
c. Yarn Division	10079.61	11448.17	5033.58	7519.82
d. Power Division	5458.93	5024.05	5729.34	5060.20
e.Garment Division	1315.02	633.96	825.92	685.27
Total	24072.34	25260.03	20114.46	22961.54

Notes:

- Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS - 17) issued by ICAI.
- The Above information shall be furnished for each of the reportable primary segments as identified in accordance with AS- 17, issued by ICAI
- Net Sales / Income from Operations as on 31/03/2010 is inclusive of unallocable revenue.

For Technocraft Industries (India) Limited

Place : Mumbai
Date :04.08.2010

Managing Director
