



## WELSPUN SYNTEX LIMITED

REGD. OFFICE: SURVEY NO. 394 (P), VILLAGE SAILY SILVASSA, (U.T. OF DADRA & NAGAR HAVELI)

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

		(Rs Lacs)		
		Unaudited		Audited
Particulars		Quarter ended	Quarter ended	Year ended
		30.06.10	30.06.09	31.03.10
		(I)	(II)	(III)
1	a. Net Sales/Income from Operations	10,432.63	7,593.75	36,112.19
	b. Other Operating Income	176.58	54.17	479.33
	<b>Net Sales/ Income from Operations</b>	<b>10,609.21</b>	<b>7,647.93</b>	<b>36,591.52</b>
2	Total Expenditure			
	a. (Increase)/ Decrease in stock in trade	111.18	(189.11)	(517.77)
	b. Consumption of Raw Materials	6,642.77	4,632.95	23,145.02
	c. Purchase of Traded Goods	-	6.41	-
	d. Employees Cost	557.63	412.84	1,826.05
	e. Depreciation	276.24	270.24	1,065.89
	f. Other Expenditure	2,540.66	2,157.83	9,429.81
	<b>Total</b>	<b>10,128.48</b>	<b>7,291.16</b>	<b>34,949.01</b>
3	<b>Profit from Operations before Other Income and Interest (1-2)</b>	<b>480.73</b>	<b>356.76</b>	<b>1,642.51</b>
4	Other Income	-	3.01	3.46
5	<b>Profit before Interest and Tax (3+4)</b>	<b>480.73</b>	<b>359.78</b>	<b>1,645.97</b>
6	Interest/Finance Charges-(Net)	189.00	249.77	933.23
7	<b>Profit before Tax (5-6)</b>	<b>291.73</b>	<b>110.00</b>	<b>712.74</b>
8	Provision for Taxation (Current and Deferred Tax etc)	58.14	-	121.13
	Less : MAT Credit Entitlement	(58.14)	-	(121.13)
9	<b>Profit After Tax (7-8)</b>	<b>291.73</b>	<b>110.00</b>	<b>712.74</b>
10	Paid up Equity Capital (Face Value of Rs.10/- each)	2,364.50	2,364.50	2,364.50
11	Reserves excluding Revaluation Reserve			2,749.14
12	<b>Basic and Diluted EPS</b>	1.13	0.36	2.59
13	<b>Public Shareholding</b>			
	a) Number of shares	1,47,32,478	1,47,32,453	1,47,32,453
	b) Percentage of shareholding	62.31%	62.31%	62.31%
14	<b>Promoters &amp; Promoters Group Shareholding as on 30th June 2010</b>			
	a. <b>Pledged/Encumbered</b>			
	No of Shares	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL
	b. <b>Non-Encumbered</b>			
	No of Shares	89,12,549	8,912,574	89,12,574
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total Share capital of the Company)	37.69%	37.69%	37.69%

\* Not Annualised

Notes :

- 1 The above results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in its meeting held on 4 August, 2010 in terms of Clause 41 of the Listing Agreement.
- 2 The Statutory Auditors have carried out a Limited Review of the above results for the quarter ended 30 June, 2010.
- 3 Previous year's/Period's figures have been regrouped and reclassified wherever considered necessary.
- 4 There were no investor complaints outstanding at the beginning of the Quarter. During the quarter one complaint has been received.
- 5 The Company has only one segment of activity viz Synthetic Yarn.

For and on behalf of Board of Directors

  
**M.L.Mittal**  
 Director

Place : Mumbai

Date: 4th August 2010