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Alkyl Amines Chemicals Limited

Registered Office: 401-407, Nirman Vyapar Kendra, Plot No. 10, Sector 17, Vashi, Navi Mumbai - 400 703 INDIA Tel.: 022-6794 6600 - Fax: 022-6794 6666 - E-mail: alkyl@alkylamines.com - Web: www.alkylamines.com

Unaudited Financial Results

For the quarter ended on December 31, 2010

Rs. In Lakhs

Particulars	Quarter ended December 31, 2010 (Reviewed)	Quarter ended December 31, 2009 (Reviewed)	Nine Months ended December 31, 2010 (Reviewed)	Nine Months ended December 31, 2009 (Reviewed)	Year ended March 31, 2010 (Audited)
1. a. Gross Sales/Income from Operations	6,820	5,646	18,492	16,828	23,166
Less: Sales Tax and Excise Duty on Sales	590	432	1,685	1,282	1,786
Net Sales/Income from Operations	6,230	5,214	16,807	15,546	21,380
b. Other Operating Income	111	128	402	288	532
Total Income	6,341	5,342	17,209	15,834	21,912
2. Expenditure	1				
 a. (Increase)/decrease in stock in trade and work in progress 	445	649	(124)	1,012	772
b. Consumption of Raw and Packing Materials	2,856	2,427	8,931	7,639	11,149
c. Manufacturing Expenses	1,506	1,016	3,961	3,082	4,273
d. Employees Cost	323	224	949	781	1,126
e. Depreciation	240	222	701	649	867
f. Other Expenditure	357	171	963	660	973
Total	5,727	4,710	15,381	13,823	19,160
Profit from Operations before Other Income Interest and Prior Period Items (1-2)	614	632	1,828	2,011	2,752
4. Other Income	31	6	76	35	42
 Profit before Interest and Prior Period Items (3+4) 	645	638	1,904	2,046	. 2,794
6. Interest and Finance Charges	238	278	734	931	1,204
7. Profit after Interest but before Prior Period items (5-6)	407	360	1,170	1,115	1,590
8. Prior Period items	(1)	11	(31)	(75)	(103)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	406	371	1,139	1,040	1,487
10.a. Current Tax	88	129	311	397	57 9
 b. Current tax in respect of Earlier Years 	5	9	(0)	9	9
c. Deferred Tax	(17)	(8)	39 789	(30) 664	(105) 1,004
11.Net Profit (+) / Loss (-) from Ordinary	330	241	/69		1,004
Activities after tax (9-10) 12.Extraordinary Item (net of tax expense)	_	→			_
13.Net Profit(+) / Loss(-) for the period (11-12)	330	241	789	664	1,004

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					:
14.Paid-up equity share capital (Face Value of	1,020	1,020	1,020	1,020	1,020
Rs.10 per share)	ŀ				
15.Reserve excluding Revaluation Reserves as	-	-	-	-	5,942
per balance sheet of previous accounting	1				
year			ì	1	
16.Earnings Per Share (EPS)				ļ	
Basic and diluted EPS before Extraordinary items for the period, for the year to date	3.23	2.36	7.73	6.51	9.84
and for the previous year (not to be	Ī			ļ	
annualized)	1				i
b. Basic and diluted EPS after Extraordinary	3.23	2.36	7.73	6.51	9.84
items for the period, for the year to date	1		1		1
and for the previous year (not to be			ļ		
17. Public Shareholding	Ì				
- No. of Shares	2,631,802	2,631,802	2,631,802	2,631,802	2,631,802
 Percentage of shareholding 	25.81%	25,81%	25.81%	25.81%	
18. Promoters and promoter group]		""
Shareholding **			İ		l
a. Pledged/Encumbered			i		ľ
- Number of shares	-		!		l i
 Percentage of shares (as a % of the total 	-				
shareholding of the total shareholding of					
promoter and promoter group)]	•			
 Percentage of shares (as a % of the total shareholding of the total share capital of 	-				
the company)	1			1	
b. Non-Encumbered					
- Number of shares	7,566,394	7,566,394	7,566,394	7,566,394	7,566,394
- Percentage of shares (as a % of the total	''','	7,550,234	7,500,594	7,500,594	7,300,394
shareholding of the total shareholding of					
promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
 Percentage of shares (as a % of the total 	74.19%	74.19%	74.19%	74.19%	74.19%
shareholding of the total share capital of]			, ,	
the company)					<u> </u>

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Notes:

- 1. The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board Directors at its meeting held on January 31, 2011.
- 2. The Company is engaged in only one business segment i.e. "Speciality Chemicals".
- 3. Information on investor complaints for the quarter ended December 31, 2010:

Opening balance: NIL

Received

: One

Resolved

: One

Closing Balance : Nil

3. Figures for the previous periods have been regrouped, wherever necessary.

For ALKYL AMINES CHEMICALS LIMITED

Place: Mumbai

Dated : January 31, 2011

EXECUTIVE DIRECTOR