

BHAGAWATI OXYGEN LIMITED

Regd Office : Plot 5, Sector 25, Balabagari, Haryana - 121004

Particulars	Unaudited Financial Results (Provisional) for the Period Ended 31st December 2010 (Rs./Lacs)				Segmentwise Revenue, Results & Capital Employed (Rs./Lacs)			
	Quarter ended 31 December 2010 (Unaudited)	Nine months ended 31 December 2010 (Unaudited)	Year ended 31 March 2010 (Audited)	Particulars	Quarter ended 31 December 2010 (Unaudited)	Nine months ended 31 December 2010 (Unaudited)	Nine months ended 31 December 2009 (Unaudited)	Year ended 31 March 2010 (Audited)
1. Total Income	287.56	207.74	665.48	1. Segment Revenue	286.18	714.43	672.88	918.20
a) Net Sales/ Income from Operations	31.31	39.27	49.25	a. Gases	7.75	43.77	48.64	50.64
b) Other Operating Income	256.25	715.11	943.12	b. Power	283.93	768.20	721.52	968.24
Total (a) to (b)				Total Income	286.18	714.43	672.88	918.20
2. Total Expenditure	(23.85)	(28.85)	(331.56)	Less: Inter Segment Revenue				
a) Increase/Decrease in Stock in Trade including Work in Progress	130.12	97.07	205.56	Add: Other Unallocable Income				
b) Consumption of Raw Material	82.74	96.02	220.47	Total Income	286.18	714.43	672.88	918.20
c) Purchase of Traded Goods	7.62	7.03	23.45	2. Segment Results				
d) Employee Cost	19.96	15.20	78.57	a. Gases	25.32	71.62	54.09	71.73
e) Power & Fuel	16.80	15.57	74.03	b. Power	(6.49)	(8.40)	6.78	(3.51)
f) Depreciation	37.81	42.62	168.51	Total Segment Profit before Interest, Tax and Exceptional Item	18.83	77.15	60.87	68.22
g) Other expenditure	275.10	221.51	660.85	Less: i) Interest & other charge	5.25	17.12	25.18	32.22
Total (a) to (g)	12.46	17.54	43.10	ii) Other unallocable expenditure net of unallocable income				
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	6.37	4.45	35.12	Total Profit before Tax	13.58	60.03	35.69	36.00
4. Other Income	18.83	21.99	68.22	Capital Employed (Segment Assets - Segment Liabilities)				
5. Profit before Interest & Exceptional Items (3+4)	5.25	7.75	32.22	a. Gases	911.71	911.71	823.45	842.14
6. Interest & other charge	13.58	14.24	36.00	b. Power	(140.49)	(140.49)	(114.16)	(130.65)
7. Profit after Interest but before Exceptional Items (5-6)	13.58	14.24	36.00	c. Unallocated	771.52	771.52	709.29	711.49
8. Exceptional Items	13.58	14.24	36.00	Total				
9. Profit/(Loss) from Ordinary Activities before Tax (7+8)	4.21	2.04	12.00					
10. Tax Expense/(Tax, EIT & Deferred Tax)	9.37	12.20	38.00					
11. Net Profit from Ordinary Activities after Tax (9-10)	9.37	12.20	38.00					
12. Extraordinary Item	231.30	231.30	479.60					
13. Net Profit for the Period (11+12)	9.37	12.20	38.00					
14. Paid up Equity Share Capital (Face Value Rs. 10/- each)	0.40	0.53	1.64					
15. Reserves including Revaluation Reserve as per Balance Sheet of previous accounting year	0.40	0.53	1.64					
16. Earnings Per Share (EPS)	1311493.09	1361493.00	1311493.00					
a) Basic & Diluted EPS before Extraordinary Item	58.70	58.86	56.70					
b) Basic & Diluted EPS after Extraordinary Item								
17. Public Shareholding								
- Number of Shares								
- Percentage of shareholding (%)								
18. Promoters & promoter group shareholding								
a) Pledged/Encumbered								
- Number of shares								
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)								
- Percentage of shares (as a % of the total share capital of the company)								
b) Non-Encumbered								
- Number of shares								
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)								
- Percentage of shares (as a % of the total share capital of the company)								

Notes: 1. The performance of the company is dependent on HCL, its main customer. 2. Previous period figures have been regrouped / rearranged where necessary. 3. The company received no complaints from the shareholders during the quarter ended 31 December 2010. There are no complaints pending as on 31 December 2010. 4. The above results were audited by the Board of Directors on 25th January 2011.

For Bhagawati Oxygen Limited
S.K. Sharma, Mg. Director

Date : 25th January 2011
Place : Kolkata