



D-Link (India) Limited

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Reg office : L-5, Verna Electronic City, Verna Plateau, Verna, Goa - 403 722

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31st DECEMBER, 2010

Sr. No.	Particulars	(Rs in Lakhs)				
		3 months ended 31.12.2010 (Unaudited)	Corresponding 3 months ended 31.12.2009 (Unaudited)	Year to date figures for the current period ended 31.12.2010 (Unaudited)	Year to date figures for the previous period ended 31.12.2009 (Unaudited)	Previous accounting year ended on 31.03.2010 (Audited)
1	Sales (Net)	3,123.80	3,514.17	9,874.05	9,437.67	13,147.66
2	Income from Services	9.07	51.91	15.80	54.00	131.57
3	Net sales /Income from Operations (1+2)	3,132.87	3,566.08	9,889.85	9,491.67	13,279.23
4	Other Operating Income	19.99	98.57	115.98	225.11	239.54
5	Total Income (3+4)	3,152.86	3,664.65	10,005.83	9,716.78	13,518.77
6	Expenditure :					
	a) (Increase) in stock in trade and work in progress	(49.08)	(655.45)	(472.16)	(633.16)	(353.75)
	b) Purchase of traded goods	2,447.05	3,214.03	7,646.42	7,383.31	9,760.01
	c) Employee Cost	305.13	268.54	913.79	828.91	1,121.90
	d) Depreciation and amortisation	13.24	11.99	39.03	26.34	37.69
	e) Other Expenditure	525.03	542.73	1,495.24	1,412.95	2,064.39
	Total Expenditure	3,241.37	3,381.84	9,622.32	9,018.35	12,630.24
7	Profit/(loss) from Operations before Other Income, Interest and Exceptional Items (5-6)	(88.51)	282.81	383.51	698.43	888.53
8	Other Income	25.26	46.66	99.34	122.27	163.79
9	Profit/(Loss) before Interest and Exceptional Items (7+8)	(63.25)	329.47	482.85	820.70	1,052.32
10	Interest	-	2.57	1.22	7.33	9.02
11	Profit/(Loss) after Interest but before Exceptional items (9-10)	(63.25)	326.90	481.63	813.37	1,043.30
12	Exceptional Items	-	-	-	-	-
13	Profit/(Loss) from ordinary activities before tax (11+12)	(63.25)	326.90	481.63	813.37	1,043.30
14	Tax expense					
	a) Current Tax	(39.00)	86.15	125.00	235.56	290.00
	b) Deferred Tax	12.69	10.90	22.63	15.24	34.69
		(26.31)	97.05	147.63	250.80	324.69
15	Net Profit/(Loss) from ordinary activities after Tax (13-14)	(36.94)	229.85	334.00	562.57	718.61
16	Extraordinary item	-	-	-	-	-
17	Net Profit/(Loss) for the period/year (15-16)	(36.94)	229.85	334.00	562.57	718.61
18	Paid Up Equity Share Capital (Face Value Rs.2/-)	600.10	600.10	600.10	600.10	600.10
19	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	6363.44
20	Basic and diluted EPS for the period, for the year to-date and for the previous year (*not annualised) before and after Extraordinary Items	(0.12)	0.77	1.11	1.87	2.39





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21	Public Shareholding					
	- Number of Shares	11,890,187	11,890,187	11,890,187	11,890,187	11,890,187
	-Percentage of Shareholding	39.63%	39.63%	39.63%	39.63%	39.63%
22	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of shares	18,114,663	18,114,663	18,114,663	18,114,663	18,114,663
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	60.37%	60.37%	60.37%	60.37%	60.37%



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**Notes :**

1. During the quarter ended 30th June 2010, the Company had changed the policy for providing for slow moving and obsolete inventory having regard to the nature of items in inventory and movement thereof. As a result of this change, the provision for the nine months ended is lower by Rs.68.42 lakhs and the profit for the nine months ended 31st December 2010 is higher by the like amount.
2. The details of Investor Complaints received, disposed off and lying unresolved at the quarter ended on 31st December, 2010 (Information provided by the Company's Registrar & Share transfer agents - M/s Karvy Computershare Private Limited):

Complaints at the beginning of the quarter	NIL
Complaints received during the quarter	4
Disposal of Complaints	4
Complaints lying unresolved at the end of the quarter	NIL
3. The Company operates in a single business segment namely "Networking Products".
4. The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 21st January 2011.

For and on behalf of the Board

Gary Yang
Managing Director

Mumbai
21st January, 2011

