



The Indian Hume Pipe Co. Ltd.

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UNAUDITED FINANCIAL RESULTS						
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2010						
Sr. No.	PARTICULARS	₹ in Lacs				
		Unaudited (Reviewed)		Unaudited (Reviewed)		Audited
		Quarter ended		Nine Months ended		Year ended
		31st December		31st December		31st March
		2010	2009	2010	2009	2010
1	(a) Net sales/Income from Operations	15284.04	16684.58	47306.05	45428.97	67230.49
	(b) Other Operating Income	40.46	31.95	106.50	72.47	172.07
	Total Income (a+b)	15324.50	16716.53	47412.55	45501.44	67402.56
2	Expenditure					
	a) (Increase)/Decrease in stocks	183.64	(151.38)	7.67	(472.57)	(334.05)
	b) Consumption of Raw materials & Stores	2504.18	3678.11	9510.14	10977.98	14474.23
	c) Construction Expenses	8451.69	8606.82	24583.19	22497.67	35694.55
	d) Other Manufacturing Expenses	173.85	342.97	754.60	919.64	1261.05
	e) Works & Office establishments	675.94	615.64	1886.56	1784.15	2461.60
	f) Employees cost	1003.17	861.65	2793.37	2450.26	3346.14
	g) Depreciation	190.31	178.94	549.89	484.27	671.70
	h) Other Expenditure	570.00	828.24	2524.34	2082.36	2912.34
	i) Total Expenditure	13752.78	14960.99	42609.76	40723.76	60487.56
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1571.72	1755.54	4802.79	4777.68	6915.00
4	Other Income	0.43	1.36	9.01	4.17	36.75
5	Profit before Interest & Exceptional Items (3+4)	1572.15	1756.90	4811.80	4781.85	6951.75
6	Interest (net)	517.11	407.39	1239.00	1313.58	1891.21
7	Profit after interest but before Exceptional Items (5-6)	1055.04	1349.51	3572.80	3468.27	5060.54
8	Exceptional Items					
	a) Tax Refund for earlier years (net)	0.00	0.00	0.00	0.00	(405.24)
	b) Excess Provision of Tax for earlier years written back	0.00	0.00	0.00	19.72	0.00
9	Profit from Ordinary Activities before tax (7+8)	1055.04	1349.51	3572.80	3487.99	4655.30
10	Tax expenses	363.50	463.00	1200.50	1193.00	1798.00
11	Net Profit from Ordinary Activities after tax (9-10)	691.54	886.51	2372.30	2294.99	2857.30
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	691.54	886.51	2372.30	2294.99	2857.30
14	Paid-up Equity Share Capital (Face Value of ₹. 2 each)	484.47	484.47	484.47	484.47	484.47
15	Reserves excluding revaluation reserves					18297.37
16	Earnings Per Share (EPS) Not Annualised*					
	a) Basic and Diluted EPS (in ₹ before Exceptional Items)	2.85*	3.66*	9.79*	9.39*	13.47
	b) Basic and Diluted EPS (in ₹ after Exceptional Items)	2.85*	3.66*	9.79*	9.47*	11.80
17	Public shareholding					
	-- Number of shares	7286200	7286200	7286200	7286200	7286200
	-- Percentage of Shareholding	30.08	30.08	30.08	30.08	30.08
18	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	-- Number of shares	NIL	NIL	NIL	NIL	NIL
	-- Percentage of shares					
	(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	(as a % of the total share capital of the Company.)	NIL	NIL	NIL	NIL	NIL
	b) Non - Encumbered					
	-- Number of shares	16937385	16937385	16937385	16937385	16937385
	-- Percentage of shares					
	(as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	(as a % of the total share capital of the Company.)	69.92%	69.92%	69.92%	69.92%	69.92%

The Indian Hume Pipe Co. Ltd.
**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED
 31ST DECEMBER, 2010**

Sr. No.	PARTICULARS	₹ in Lacs				
		Unaudited (Reviewed)		Unaudited (Reviewed)		Audited
		Quarter ended 31st December		Nine Months ended 31st December		Year ended 31st March
		2010	2009	2010	2009	2010
1	Segment Revenue					
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	14646.97	16186.20	45346.03	44234.57	65487.61
	b. Others	637.07	498.38	1960.02	1194.40	1742.88
	Total	15284.04	16684.58	47306.05	45428.97	67230.49
	Less: Intersegment revenue	0.00	0.00	0.00	0.00	0.00
	Net Income from Operations	15284.04	16684.58	47306.05	45428.97	67230.49
2	Segment Results					
	Profit/(Loss) before tax and interest					
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	2093.51	2213.56	6220.59	6129.37	8722.48
	b. Others	84.38	87.05	223.00	182.11	257.52
	Total	2177.89	2300.61	6443.59	6311.48	8980.00
	Less: Interest	517.11	407.39	1239.00	1313.58	1891.21
	Less: Excess of Unallocable Expenditure over Unallocable Income	605.74	543.71	1631.79	1529.63	2028.25
	Total Profit before Tax	1055.04	1349.51	3572.80	3468.27	5060.54
3	Capital Employed (Segment Assets - Segment Liabilities)					
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	40264.65	34776.17	40264.65	34776.17	33882.67
	b. Others	963.28	553.92	963.28	553.92	806.33
	Unallocated	(20073.79)	(16543.74)	(20073.79)	(16543.74)	(15907.16)
	Total Capital Employed	21154.14	18786.35	21154.14	18786.35	18781.84

NOTES

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 25th January, 2011.
- 2) The Statutory auditors of the company have carried out a limited review of the financial results for the quarter ended 31st December, 2010.
- 3) The balance value of the orders on hand as on date is ₹.1082 Crores as against ₹.1590 Crores in the corresponding period of the previous year.
- 4) Pursuant to the approval of Shareholders at the 84th Annual General Meeting held on July 29th, 2010, the nominal face value of the equity shares of the Company was sub-divided from ₹ 10/- each to ₹ 2/- each. Accordingly, the number of shares and the earning per share of the previous periods have been restated to make the same comparable.
- 5) No Investor complaints were pending at the beginning and at the end of the quarter. Four Investor complaints were received and resolved during the quarter.
- 6) The figures for the prior period have been regrouped and rearranged wherever necessary.

For THE INDIAN HUME PIPE CO. LTD.

Mumbai

Date: 25th January, 2011


RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR