

## The Indian Hume Pipe Co. Ltd.

Registered Office: Construction House, 5, Walchand Hirachand Road, Ballard Estate, Mumbai - 400 001. INDIA Tel.: +91-22-22618091; +91-22-40748181 • Fax: +91-22-2266883 • E-mail: info@indianhumepipe.com • Visit us at: www.indianhumepipe.com

No.     Quarisr   Ended   31st   December   2010   2009   2010	Sr. PARTICULARS		Insurited (Paviawed)   Unaudited (Paviawed)			₹ in Lacs	
1 (a) Net sales/income from Operations	-	TANTIOUENIG					Audited
		Ί					Year ended 31st March
(b) Other Operating income   40.48   31.95   106.50   72   Total Income (a+b)   15324.50   18716.53   47412.55   48591   485			2010	2009	2010	2009	2010
Total Income (a+b) 15324.50 16716.53 47412.55 45501  2 Expenditure a) (Increase)/Decrease in slocks b) Consumption of Raw materials & Stores 2504.18 3678.11 9510.14 10977.  c) Construction Expenses 8451.69 8606.82 24583.19 22497.  d) Other Manufacturing Expenses 173.85 342.97 754.60 91.00 10.00 10.00 190.31 178.94 591.89 81.10 190.31 178.94 591.89 81.10 190.89 81.10 190.8	1	(a) Net sales/Income from Operations	15284.04	16684.58	47306.05	45428.97	67230.
a) (Increase)/Decrease in slocks b) Consumption of Raw materials & Stores c) Construction Expenses d) Other Manufacturing Expenses e) Works & Office establishments f) Employees cost f) Construction Expenses f) Employees cost f) Construction Expenses f) Employees cost f) Employees f) Employees cost f) Employees f) Employees f) Employe		(b) Other Operating Income	40.46	31.95	106.50	72.47	172.
a) (Increase)/Decrease in slocks b) Consumption of Raw materials & Stores c) Construction Expenses d) Other Manufacturing Expenses d) Other Manufacturing Expenses e) Works & Office establishments f) Employees cost g) Depreciation f) Cliner Expenditure f) Total Expenditure			15324.50	16716.53	47412.55	45501.44	67402.
b) Consumption of Raw materials & Stores c) Construction Expenses d) Cher Manufacturing Expenses d) Other Manufacturing Expenses e) Works & Office establishments for 5.94 for Employees cost for Employees cost for Cher Manufacturing Expenses e) Works & Office establishments for 5.94 for Employees cost for Cher Manufacturing Expenses e) Works & Office establishments for 5.94 for Employees cost for Cher Manufacturing Expenses for 5.94 for Employees cost for Cher Manufacturing for	2	Expenditure	]				
c) Construction Expenses d) Other Manufacturing Expenses f) Works & Office establishments f) Employees cost f) Employees cost f) Employees cost f) Employees cost f) Depreciation f) Other Expenditure f) Other Income		a) (Increase)/Decrease in stocks	183.64	(151.38)	7.67	(472.57)	(334
d) Other Manufacturing Expenses   173.85   342.97   754.60   919. e) Works & Office establishments   675.94   615.64   1886.65   1784   1890.65   1784   1890.95   1789.35   1789.95   190.31   178.94   549.89   484.   1789.95		b) Consumption of Raw materials & Stores	2504.18	3678.11	9510.14	10977.98	14474
e) Works & Office establishments  f) Employees cost f) Employees cost f) Employees cost f) Employees cost f) Depraciation f) Depraciation f) Other Expenditure f) Other Expenditure f) Other Expenditure f) Other Expenditure f) Total Expendit	- 1	•	8451.69	8606.82	24583.19	22497.67	35694
Depreciation   190.31   78.94   549.89   484   490.31   718.94   549.89   484   570.00   828.24   2524.34   2682.3   2082   1) Total Expenditure   13752.78   14980.99   42699.76   40723.   1761   176.94   176		d) Other Manufacturing Expenses	173.85	342.97	754.60	919.64	1261
g) Depreciation h) Other Expenditure f) 70 00 828.24 2524.34 2082. g) 70 12 14980.89 484. h) Other Expenditure f) 70 00 828.24 2524.34 2082. g) 70 12 14980.89 42609.76 40723. g) 70 12 14980.89 12524.34 40723. g) 70 15 15 14980.89 12524.34 40723. g) 70 15 15 14980.89 12524.34 40723. g) 70 15 15 15 14980.89 12524.34 40723. g) 70 15 15 15 15 15 15 15 15 15 15 15 15 15		e) Works & Office establishments	675.94	615.64	1886.56	1784.15	2461
n) Other Expenditure		f) Employees cost	1003.17	861.65	2793.37	2450.26	3346
1) Total Expenditure	- 1	•	190.31	178.94	549.89	484.27	671
Profit from Operations before Other Income, Interest & Exceptional Items (1-2)   1755.54   4802.79   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4777.   4778.55   4778.5		h) Other Expenditure	570.00	828.24	2524.34	2082.36	2912
Interest & Exceptional Items (1-2)			13752.78	14960.99	42609.76	40723.76	60487
4 Other Income 5 Profit before Interest & Exceptional Items (3+4) 5 Profit before Interest & Exceptional Items (3+4) 5 Profit before Interest & Exceptional Items (3+4) 5 Profit after Interest but before Exceptional Items (5-6) 1055.04 1349.51 3572.80 3468.  8 Exceptional Items a) Tax Refund for earlier years (net) b) Excess Provision of Tax for earlier years written back 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19. 9 Profit from Ordinary Activities before tax (7+8) 10 Tax expenses 363.50 463.00 1200.50 1193. 10 Net Profit from Ordinary Activities after tax (9-10) 12 Extraordinary Items 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1571.72	1755.54	4802.79	4777.68	6915
6 Interest (net) 517.11 407.39 1239.00 1313.  7 Profit after interest but before Exceptional Items (5-6) 1055.04 1349.51 3572.80 3468.  8 Exceptional Items a) Tax Refund for earlier years (net) b) Excess Provision of Tax for earlier years written back 0.00 0.00 0.00 0.00 19.  9 Profit from Ordinary Activities before tax (7+8) 1055.04 1349.51 3572.80 3487.  10 Tax expenses 363.50 463.00 1200.50 1193.  Net Profit from Ordinary Activities 691.54 886.51 2372.30 2294.  2 Extraordinary Items 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			0.43	1.36	9.01	4.17	36
Interest (net)   517.11   407.39   1239.00   1313.     Profit after interest but before Exceptional Items (5-6)   1055.04   1349.51   3572.80   3468.     Exceptional Items   0.00	5	Profit before Interest & Exceptional Items (3+4)	1572.15	1756.90	4811.80	4781.85	6951
Profit after Interest but before Exceptional Items (5-6)   Extraordinary Activities (5-6)   Extraordinary Items (5-7)   Extraordinary Items (5-7)   Extraordinary Items (5-7)	- 1		517,11	407.39	1239.00	1313.58	1891
B Exceptional Items   a) Tax Refund for earlier years (net)   0.00   19.						3468.27	5060
a) Tax Refund for earlier years (net) b) Excess Provision of Tax for earlier years written back  9 Profit from Ordinary Activities before tax (7+8)  1055.04  1349.51  3572.80  3487.  0 Tax expenses  363.50  463.00  1200.50  1193.  1 Net Profit from Ordinary Activities after tax (9-10)  2 Extraordinary Items  0 .00  0.00							
b) Excess Provision of Tax for earlier years written back  9 Profit from Ordinary Activities before tax (7+8)  10 Tax expenses  10 Tax expenses  363.50  10 Tax expenses  3691.54  386.51  2372.30  2294.  484.47  484.			0.00	0.00	0.00	0.00	(405
written back         0.00         0.00         0.00         19.           9 Profit from Ordinary Activities before tax (7+8)         1055.04         1349.51         3572.80         3487.           0 Tax expenses         363.50         463.00         1200.50         1193.           11 Net Profit from Ordinary Activities after tax (9-10)         691.54         886.51         2372.30         2294.           2 Extraordinary Items         0.00 <td>•</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>0.00</td> <td>0.00</td> <td>ψ.ψο</td> <td>0.00</td> <td>(405</td>	•	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	ψ.ψο	0.00	(405
before tax (7+8)   1055.04   1349.51   3572.80   3487.     0 Tax expenses   363.50   463.00   1200.50   1193.     1 Net Profit from Ordinary Activities after tax (9-10)   691.54   886.51   2372.30   2294.     2 Extraordinary Items   0.00   0.00   0.00   0.00     3 Net Profit for the period (11-12)   691.54   886.51   2372.30   2294.     4 Paid-up Equity Share Capital (Face Value of ₹. 2 each)   7.2 each   7.2 each   7.3 ea	_	written back	0.00	0.00	0.00	19.72	0
1   Net Profit from Ordinary Activities after tax (9-10)   193.   2294.   2372.30   2372.30   2372.30   2372.30   2372.30   2372.30   2372.30   2372.30   2372.30   2372.30   2372.30   2372.30   2394.   2372.30			1055.04	1349.51	3572.80	3487.99	4655
11 Net Profit from Ordinary Activities after tax ( 9-10) 2372.30 2294. 24 24 2572.30 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20 2294. 2572.20			363.50	463.00	1200.50		1798
2 Extraordinary Items 2 Extraordinary Items 3 Net Profit for the period (11-12) 4 Paid-up Equity Share Capital (Face Value of ₹. 2 each) 5 Reserves excluding revaluation reserves 6 Earnings Per Share (EPS) Not Annualised* a) Basic and Diluted EPS (in ₹ before Exceptional Items) b) Basic and Diluted EPS (in ₹ after Exceptional Items) 7 Public shareholding - Number of shares - Percentage of Shareholding a) Promoters and Promoter group Shareholding a) Pledged/Encumbered - Number of shares (as a % of the total share capital of the Company.) (as a % of the total shares (as a % of the total shares) (as a % of the total shares (as a % of the total shareholding of promoter and (as a % of the total shares (as a % of the total shares) (as a % of the total shares (as a % of the total shares)	1	Net Profit from Ordinary Activities		1		-	2857
3 Net Profit for the period (11-12) 691.54 886.51 2372.30 2294.  4 Pald-up Equity Share Capital (Face Value of ₹. 2 each) 484.47 484.4	- 1	•					
4 Pald-up Equity Share Capital (Face Value of ₹. 2 each)  5 Reserves excluding revaluation reserves 6 Earnings Per Share (EPS) Not Annualised* a) Basic and Diluted EPS (in ₹ before Exceptional Items) b) Basic and Diluted EPS (in ₹ after Exceptional Items) 7 Public shareholding Number of shares Percentage of Shareholding a) Pledged/Encumbered Number of shares (as a % of the total share capital of the Company.) (as a % of the total shares (as a % of the total shareholding of promoter and (as a % of the total shares (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding of promoter and (as a % of the total shareholding a	$\dashv$		<del>                                     </del>			0.00 2294.99	2857
(Face Value of ₹. 2 each)  5 Reserves excluding revaluation reserves  6 Earnings Per Share (EPS) Not Annualised* a) Basic and Diluled EPS (in ₹ before Exceptional Items) b) Basic and Diluted EPS (in ₹ after Exceptional Items) 7 Public shareholding Number of shares Percentage of Shareholding a) Pledged/Encumbered Number of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total shares Percentage of shares (as a % of the total shares Percentage of shares (as a % of the total shareholding of promoter and (as a % of the total shares (as a % of the total shareholding of promoter and (as a % of the total shares (as a % of the total shareholding of promoter and	-					484.47	484
6 Earnings Per Share (EPS ) Not Annualised* a) Basic and Diluted EPS (in ₹ before Exceptional Items) b) Basic and Diluted EPS (in ₹ after Exceptional Items) 7 Public shareholding Number of shares Percentage of Shareholding a) Pledged/Encumbered Number of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company.) b) Non - Encumbered Number of shares Percentage of shares (as a % of the total share capital of the Company.) c) NIL	- 1	•	104,47	707.77	404.47	404.47	707
6 Earnings Per Share (EPS ) Not Annualised* a) Basic and Diluted EPS (in ₹ before Exceptional Items) b) Basic and Diluted EPS (in ₹ after Exceptional Items) 7 Public shareholding Number of shares Percentage of Shareholding a) Pledged/Encumbered Number of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company.) b) Non - Encumbered Number of shares Percentage of shares (as a % of the total share capital of the Company.) c) NIL		·		•			18297
a) Basic and Diluted EPS ( in ₹ before Exceptional Items) b) Basic and Diluted EPS ( in ₹ after Exceptional Items) 7 Public shareholding - Number of shares - Percentage of Shareholding a) Pledged/Encumbered - Number of shares ( as a % of the total share capital of the Company.) b) Non - Encumbered - Number of shares - Percentage of shares ( as a % of the total shares - Percentage of shares - Percentage of shares ( as a % of the total share capital of the Company.) b) Non - Encumbered - Number of shares - Percentage of shares ( as a % of the total shares - Percentage of shares ( as a % of the total shares - Percentage of shares ( as a % of the total shares - Percentage of shares ( as a % of the total shares - Percentage of shares ( as a % of the total shareholding of promoter and Pooney Shareholding Of Pooney Shareholdi						1	
b) Basic and Diluted EPS (in ₹ after Exceptional Items)  17 Public shareholding Number of shares Percentage of Shareholding a) Pledged/Encumbered Number of shares (as a % of the total share capital of the Company.) b) Non - Encumbered Number of shares (as a % of the total shares Percentage of shares (as a % of the total shares Number of shares Percentage of shares Number of shares Number of shares Percentage of shares Number of shares Percentage of shares Number of shares Number of shares Percentage of shares Percentage of shares Number of shares Percentage of shares	- 1		2.85*	3.66*	9.79*	9.39	13
Public shareholding		b) Basic and Diluted EPS ( in ₹ after Exceptional	2.85*	3.66*	9.79*	9.47*	11
- Number of shares 7286200 7286200 7286200 7286200 72862   - Percentage of Shareholding 30.08 30							
Percentage of Shareholding 30.08 30.08 30.08 30.08  8 Promoters and Promoter group Shareholding a) Pledged/Encumbered Number of shares ( as a % of the total shareholding of promoter and promoter group) ( as a % of the total share capital of the Company.)  b) Non - Encumbered Number of shares Percentage of shares ( as a % of the total shareholding of promoter and promoter group)  16937385 16937385 16937385 16937385 16937385 16937385	1		7286200	7286200	7286200	7286200	72862
a) Pledged/Encumbered  Number of shares (as a % of the total shareholding of promoter and promoter group)  (as a % of the total share capital of the Company.)  b) Non - Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and capital of the Company.)  16937385  16937385  16937385  100 00%  100 00%  100 00%  100 00%		Percentage of Shareholding				30.08	30
- Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  (as a % of the total share capital of the Company.)  NIL  NIL  NIL  NIL  NIL  NIL  NIL  NI	8	Promoters and Promoter group Shareholding					
Percentage of shares ( as a % of the total shareholding of promoter and promoter group)  ( as a % of the total share capital of the Company.)  b) Non - Encumbered Number of shares Percentage of shares ( as a % of the total shareholding of promoter and		a) Pledged/Encumbered					
(as a % of the total shareholding of promoter and promoter group)  (as a % of the total share capital of the Company.)  NIL	-	Number of shares	NIL	NIL	NIL	NIL	
promoter group) ( as a % of the total share capital of the Company.)  NIL NIL NIL NIL NIL NIL NIL NIL NIL 16937385 16937385 16937385 16937385 16937385 16937385 16937385 16937385 16937385 16937385 16937385 16937385 16937385				į			
b) Non - Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and			NIL	NIL	NIL	NIL	
Number of shares 16937385 169375 16937		( as a % of the total share capital of the Company.)	NIL	NIL	NIL	NIL	
Number of shares 16937385 169375	- [	b) Non - Encumbered		1		İ	
Percentage of shares ( as a % of the total shareholding of promoter and 100,00% 100,00% 100,00% 100,00%		· ·	16937385	16937385	16937385	16937385	169373
	-	Percentage of shares		1			. 55576
			100.00%	100.00%	100.00%	100.00%	100.0
		· · ·	<u>-</u>	_		69.92%	69.9

## The Indian Hume Pipe Co. Ltd. SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2010 ₹ in Lacs

Sг.	PARTICULARS	Unaudited	(Reviewed)	Unaudited (Reviewed)		Audited	
No.	ANTIOULANG	Quarter ended 31st December		Nine Months ended 31st December		Year ended 31st March	
		2010	2009	2010	2009	2010	
1	Segment Revenue						
]	a. Construction contracts of Water supply				1		
	schemes, pipe supply & laying projects	14646.97	16186.20	45346.03	44234.57	65487.61	
	b. Others	637.07	498.38	1960.02	1194.40	1742.88	
	Total	15284.04	16684.58	47306.05	45428. <del>9</del> 7	67230.49	
	Less: Intersegment revenue	0.00	0.00	0.00	0.00	0.00	
	Net Income from Operations	15284.04	16684.58	47306.05	45428.97	67230.49	
2	Segment Results		-				
	Profit/(Loss) before tax and interest						
	a. Construction contracts of Water supply						
	schemes, pipe supply & laying projects	2093.51	2213.56	6220.59	6129.37	8722.48	
	b. Others	84.38	87.05	223.00	182.11	257.52	
1	Total	2177.89	2300.61	6443.59	6311.48	8980.00	
	Less: Interest	517.11	407.39	1239.00	1313.58	1891.21	
	Less : Excess of Unallocable Expenditure				1		
	over Unallocable Income	605.74	543.71	1631.79	1529.63	2028.25	
	Total Profit before Tax	1055.04	1349.51	3572.80	3468.27	5060.54	
3	Capital Employed						
	(Segment Assets - Segment Liabilities)						
1	a. Construction contracts of Water supply				į		
	schemes, pipe supply & laying projects	40264.65	34776.17	40264.65	34776.17	33882.67	
	b. Others	963.28	553.92	963.28	553.92	806.33	
	Unallocated	(20073.79)	(16543.74)	(20073.79)	(16543.74)	(15907.16)	
	Total Capital Employed	21154.14	18786.35	21154.14	18786.35	18781.84	

## **NOTES**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 25th January, 2011.
- 2) The Statutory auditors of the company have carried out a limited review of the financial results for the quarter ended 31st December, 2010.
- 3) The balance value of the orders on hand as on date is ₹.1082 Crores as against ₹.1590 Crores in the corresponding period of the previous year.
- 4) Pursuant to the approval of Shareholders at the 84th Annual General Meeting held on July 29th, 2010, the nominal face value of the equity shares of the Company was sub-divided from ₹ 10/- each to ₹ 2/- each. Accordingly, the number of shares and the earning per share of the previous periods have been restated to make the same comparable.
- 5) No Investor complaints were pending at the beginning and at the end of the quarter. Four Investor complaints were received and resolved during the quarter.
- 6) The figures for the prior period have been regrouped and rearranged wherever necessary.

For THE INDIAN HUME PIPE CO. LTD.

Mumbai

Date: 25th January, 2011

RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR