

JAY BHARAT MARUTI LIMITED

Regd. Office: 601, Hemkunt Chambers,

89, Nehru Place, New Delhi-110019



UNAUDITED FINANCIAL RESULTS

FOR THIRD QUARTER ENDED 31ST DEC, 2010

(Rs. in Lacs)

S.no.	Particulars	Third Quarter Ended		Nine month Ended		For the year Ended
		31st Dec '10	31st Dec '09	31st Dec '10	31st Dec '09	31.03.10
		Unaudited		Unaudited		Audited
	Gross sales/income from operations	30232.98	22232.82	84395.13	62082.37	87961.99
	Less - Excise duty Recovered	3110.30	1866.93	8716.70	5397.15	7640.99
1	Net Sales/ Income from operations	27122.68	20375.89	75678.43	56685.22	80321.00
2	Expenditure					
	a) (increase)/Decrease in Stock in Trade & Work in progress	(160.03)	96.25	(840.92)	30.88	(146.99)
	b) Consumption of Raw Materials	21723.46	15898.00	60676.92	44538.98	63238.16
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d.) Employees Cost	1359.93	1068.44	3984.47	3011.63	4130.77
	e) Depreciation	821.58	951.56	2602.45	2798.32	3808.30
	f) Other Expenditure	1486.49	1292.33	4435.94	3626.20	5012.85
	Total	25231.43	19306.58	70858.86	54006.01	76043.08
	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	1891.25	1069.31	4819.57	2679.21	4277.92
3	Other Income	57.34	47.23	221.09	163.43	231.09
4	Profit before Interest & Exceptional Items(3+4)	1948.59	1116.54	5040.67	2842.64	4509.01
5	Financial Charges	352.58	306.34	1057.76	828.70	1227.36
6	Profit after Interest but before Exceptional Items(5-6)	1596.01	810.20	3982.90	2013.94	3281.65
7	Exceptional Items	0.00	0.00	0.00	0.00	0.00
8	Profit before tax(7+8) from ordinary activities	1596.01	810.20	3982.90	2013.94	3281.65
9	Tax Expense	549.55	269.27	1354.20	698.27	1180.63
10	Net Profit from ordinary Activities after tax (9)-(10)	1046.46	540.93	2628.70	1315.67	2101.02
11	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
12	Net Profit for the period (11)+(12)	1046.46	540.93	2628.70	1315.67	2101.02
13	Paid up Equity Share Capital (Face value of Share Rs. 5/- each)	1082.50	1082.50	1082.50	1082.50	1082.50
14	Reserves Excluding revaluation reserves					8125.98
15	Earning per Share (EPS)					
	a)Basic and diluted EPS before extra ordinary items (not annualized)	4.83	2.50	12.14	6.08	9.70
	b)Basic and diluted EPS after extra ordinary items (not annualized)	4.83	2.50	12.14	6.08	9.70
16	PUBLIC SHAREHOLDING					
	- Number of Shares	8969800	8969800	8969800	8969800	8969800
	- Percentage of shareholding	41.43%	41.43%	41.43%	41.43%	41.43%
17	PROMOTORS AND PROMOTOR GROUP SHAREHOLDING					
	a)Pledged /Encumbered					
	-Number of Shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b)Non-Encumbered					
	-Number of Shares	12680200	12680200	12680200	12680200	12680200
	-Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	100%	100%	100%	100%	100%
	-Percentage of Shares (as a % of the total share capital)	58.57%	58.57%	58.57%	58.57%	58.57%

Notes:

- The above results for the period ended 31st December, 2010 were reviewed by the statutory auditors and by audit committee and taken on record by the Board of Directors in their meeting held on 12th January, 2011
- Tax expense includes provision for current tax & deferred tax.
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns, therefore the Accounting Standard -17 on 'Segment Reporting' issued by ICAI, is not applicable
- There were NIL complaint pending at the beginning of the quarter. The Company had received 4 complaints and disposed off 4 complaints during the quarter. No complaint was pending as on 31st December 2010.
- Previous period figures have been recasted, wherever considered necessary.

By Order of the Board
FOR JAY BHARAT MARUTI LIMITED

S. K. ARYA
CHAIRMAN & MANAGING DIRECTOR

Place :- Gurgaon

Dated :- January 12, 2011