

(₹ In Lacs.)

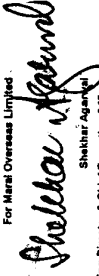
Sl. No.	Particulars	Quarter ended				Previous Financial year ending (6 Months)
		31.12.2010		31.12.2009		
		Unaudited	Audited	Unaudited	Audited	
1	a) Net sales/income from operations	13,535	9,594	37,787	29,245	19,962
	b) Other Operating Income	152	314	602	518	384
	Total Income (a + b)	13,687	9,908	38,389	29,763	20,346
2	Total Expenditure	(107)	(346)	(1,777)	(698)	(1,348)
	a) Increase/Decrease in stock in trade and work in progress					
	b) Consumption of raw materials					
	c) Purchase of traded goods					
	d) Employees Cost	919	845	2,769	2,421	1,658
	e) Depreciation	484	495	1,517	1,018	979
	f) Other Expenditure	1,538	1,349	4,838	4,522	2,760
	g) Total	12,691	9,015	35,509	27,491	18,738
3	Profit/(+)/Loss (-) from Operations before Other Income, Interest tax & Exceptional Items (1 - 2)	996	793	2,880	2,272	1,608
4	Other Income	-	-	4	(7)	3
5	Profit/(+)/Loss (-) before Interest, Tax & Exceptional Items (3 + 4)	996	793	2,884	2,265	1,611
6	Interest	573	1,704	1,699	1,659	1,252
7	Profit/(+)/Loss (-) after Interest but before Tax & Exceptional Items	423	144	1,180	566	359
8	Exceptional Items	-	-	-	-	-
9	Profit/(+)/Loss (-) from Ordinary Activities before tax (7+8)	423	144	1,180	566	359
10	Less: Tax Expense	-	-	-	-	-
11	Current/FBT	-	-	-	-	-
12	Deferred	-	-	-	-	-
13	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	423	144	1,180	566	359
14	Exceptional Items (net of tax expense)	-	-	-	-	-
15	Net Profit (+)/Loss (-) for the period (11-12)	423	144	1,180	566	359
16	Paid up Equity Share Capital (Face Value: Rs. 10/- per Share)	4,151	4,151	4,151	4,151	4,151
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
18	Earnings Per Share (EPS) in Rs.					
	a) Basic EPS before and after Extraordinary items	1.02	0.43	2.47	1.58	0.69
	b) Diluted EPS before and after Extraordinary items	0.10	0.10	0.86	0.86	0.28
19	Public Shareholding					
	- Number of shares	10,394,761	10,394,761	10,394,761	10,394,761	10,394,761
	- Percentage of shareholding	25.04%	25.04%	25.04%	25.04%	25.04%
20	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered	14,942,880	Nil	14,942,880	Nil	14,942,880
	- Percentage of shares	48.03%	-	48.03%	-	48.03%
	- (as a % of the total shareholding of promoter and promoter group)	36.00%	-	36.00%	-	36.00%
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
21	Non - Encumbered	16,170,359	31,113,239	16,170,359	31,113,239	16,170,359
	- Percentage of shares	51.97%	100%	51.97%	100%	51.97%
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	38.96%	74.96%	38.96%	74.96%	38.96%
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Sl. No.	Particulars	Quarter ended				Corresponding Nine months ending	Previous Financial year ending (6 Months)
		31.12.2010		31.12.2009			
		Unaudited	Audited	Unaudited	Audited		
1	Segment Revenue						
	a) Yarn *	12,163	7,562	32,671	22,387	15,752	
	b) Fabrics	3,770	3,033	11,247	9,386	6,019	
	c) Garments	1,407	1,137	4,600	4,234	2,658	
	Total	17,340	11,732	48,518	36,007	24,429	
	Less - Inter Segment Revenue	3,805	2,138	10,731	8,862	4,467	
	Net Sales / Income from Operations	13,535	9,594	37,787	27,145	19,962	
2	Segment Result						
	Earnings (+)/Loss (-) before tax and interest from each Segment						
	a) Yarn	954	671	2,589	2,073	1,339	
	b) Fabrics	130	149	481	399	303	
	c) Garments	(117)	(100)	(183)	(371)	(174)	
	Total	967	720	2,887	2,101	1,468	
	Less - Interest	518	589	1,629	1,469	1,078	
	ii Other un-allocable expenditure net off un-allocable	26	27	78	75	31	
	Total Profit Before Tax	423	144	1,180	566	359	
3	Capital Employed						
	(Segment assets - Segment liabilities)						
	a) Yarn	24,901	22,073	24,901	22,073	22,389	
	b) Fabrics	3,719	3,615	3,719	3,615	3,454	
	c) Garments	1,976	3,122	1,976	3,122	3,025	
	Total	30,596	28,810	30,596	28,810	28,868	
	Other assets	1,344	1,164	1,344	1,164	1,237	
	Total Capital Employed	31,940	29,974	31,940	29,974	30,105	

\* Include Captive & Standby power

- Notes:**
- The Auditors have conducted Limited Review of Financial Results for quarter ended December 31, 2010. The Results were reviewed by the Audit Committee. The Board has taken on record the Financial Results at its meetings held on 28th January, 2011.
  - There was no investor's complaint pending at the beginning of the quarter ended 31st December, 2010. The Company received 1 complaint and received the same during the quarter.
  - During the financial year 2008-09 the life of spinning plant and machinery was revised upwards to 18 years and the consequential impact recognised during the quarter ended 30th September, 2008. Resultantly, depreciation for corresponding period of nine months ended 31st December, 2008 is not comparable.
  - The figures of the previous period / year have been regrouped / recast wherever considered necessary.

By order of Board  
 For Maral Overseas Limited  
  
 Shabbir Agarwal  
 Managing Director & Chief Executive Officer

Place: Noida (U.P.)  
 Date: 28th January, 2011