

**Unaudited Financial Results for the Quarter and upto the Quarter ended 31st December, 2010**

(Rs. in Lacs except per Share data)

Particulars	October to December		April to December		Year ended 31.03.10 (Audited)
	2010 (Unaudited)	2009 (Unaudited)	2010 (Unaudited)	2009 (Unaudited)	
1. Net sales	3,038.63	2,456.36	8,900.15	6,853.80	9,620.11
2. Expenditure					
a. Decrease/(Increase) in stock	171.85	150.11	102.82	(0.21)	(69.30)
b. Consumption of Raw Material	2,266.54	1,708.03	6,824.08	5,144.61	7,417.90
c. Manufacturing Expenses	362.73	249.07	1,027.42	855.49	1,134.08
d. Employees Cost	27.87	25.96	83.14	74.85	108.47
e. Depreciation	114.35	113.80	341.44	339.27	451.00
f. Other expenditure	35.35	62.11	115.97	145.11	191.32
g. Total Expenditure	<b>2,978.69</b>	<b>2,309.08</b>	<b>8,494.87</b>	<b>6,559.12</b>	<b>9,233.47</b>
3. Profit from Operations before Interest and Exceptional Items (1-2)	<b>59.94</b>	<b>147.28</b>	<b>405.28</b>	<b>294.68</b>	<b>386.64</b>
4. Other Income	8.07	14.26	26.20	40.90	99.64
5. Profit before Interest and Exceptional Items (3+4)	<b>68.01</b>	<b>161.54</b>	<b>431.48</b>	<b>335.58</b>	<b>486.28</b>
6. Interest	16.11	32.18	57.56	102.18	127.00
7. Profit after Interest but before Exceptional Items (5-6)	<b>51.90</b>	<b>129.36</b>	<b>373.92</b>	<b>233.40</b>	<b>359.28</b>
8. Exceptional Item	-	-	-	-	-
9. Profit/(loss) before Tax (7+8)	<b>51.90</b>	<b>129.36</b>	<b>373.92</b>	<b>233.40</b>	<b>359.28</b>
10. Taxation Expenses					
a. Current Tax	10.35	17.88	74.55	4.53	26.27
b. Deferred Tax Liability/(Assets)	3.89	35.38	130.61	47.25	122.16
c. Total Tax Expenses	<b>14.24</b>	<b>53.26</b>	<b>205.16</b>	<b>51.78</b>	<b>148.43</b>
11. Net Profit/(loss) from Ordinary activities after tax (9-10)	<b>37.66</b>	<b>76.10</b>	<b>168.76</b>	<b>181.62</b>	<b>210.85</b>
12. Extraordinary Items	-	-	-	-	-
13. Net Profit/(loss) for the period (11-12)	<b>37.66</b>	<b>76.10</b>	<b>168.76</b>	<b>181.62</b>	<b>210.85</b>
14. Paid up Equity Share capital (Face value of Rs. 1/- each per share)	3,342.21	3,342.21	3,342.21	3,342.21	3,342.21
15. Reserve excluding Revaluation Reserve as per previous Balance Sheet					535.76
16. Earning Per Share					
Before Extraordinary Items					
a. Basic & Diluted EPS	0.01	0.02	0.05	0.05	0.06
After Extraordinary Items					
a. Basic & Diluted EPS	0.01	0.02	0.05	0.05	0.06
17. Aggregate of Public Shareholding					
- No. of shares	197,147,946	197,146,946	197,147,946	197,146,946	197,146,946
- Percentage of Shareholdings	58.99%	58.99%	58.99%	58.99%	58.99%
18. Promoters and Promoter group shareholding					
a. Pledged/Encumbered					
- No. of shares	-	-	-	-	-
- Percentage of Shareholdings	-	-	-	-	-
b. Non- Encumbered					
- No. of shares	137,073,054	137,074,054	137,073,054	137,074,054	137,074,054
- Percentage of Shareholdings	41.01%	41.01%	41.01%	41.01%	41.01%

**Segmentwise Revenue, Results and Capital employed for the Quarter and upto the Quarter ended 31st December, 2010**

(Rs. in Lacs )

Particulars	October to December		April to December		Year ended 31.03.10 (Audited)
	2010 (Unaudited)	2009 (Unaudited)	2010 (Unaudited)	2009 (Unaudited)	
1. Segment Revenue (Net sales/Income)					
a. Yarn Division	2,898.15	2,245.38	8,436.87	6,428.80	9,099.45
b. Commission Activity	140.48	210.98	463.28	425.00	520.66
Total	<b>3,038.63</b>	<b>2,456.36</b>	<b>8,900.15</b>	<b>6,853.80</b>	<b>9,620.11</b>
Less intersegment revenue	-	-	-	-	-
Net sales/Income from operations	<b>3,038.63</b>	<b>2,456.36</b>	<b>8,900.15</b>	<b>6,853.80</b>	<b>9,620.11</b>
2. Segment Results Profit(+)/Loss(-) (before Tax and interest from each segment)					
a. Yarn Division	(35.22)	(27.74)	39.41	(66.27)	(23.51)
b. Commission Activity	140.48	178.14	463.28	374.88	520.66
Total	<b>105.26</b>	<b>150.40</b>	<b>502.69</b>	<b>308.61</b>	<b>497.15</b>
Less: Other un-allocable expenses net off un-allocable income	53.36	21.04	128.77	75.21	137.86
Total Profit before Tax	<b>51.90</b>	<b>129.36</b>	<b>373.92</b>	<b>233.40</b>	<b>359.29</b>
3. Capital employed (Segment assets - Segment liabilities)					
a. Yarn Division	5,220.29	5,214.60	5,220.29	5,214.60	5,201.44
b. Commission Activity	133.03	333.80	133.03	333.80	38.58
c. Unallocable Net Assets	149.37	274.90	149.37	274.90	261.37
Total	<b>5,502.69</b>	<b>5,823.30</b>	<b>5,502.69</b>	<b>5,823.30</b>	<b>5,501.39</b>

**NOTES**

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 31st January, 2011
- During the quarter ended 31st December 2010, the company has received SIX complaints and the same were duly responded to during the quarter. There were no complaint pending from investors at the beginning and at the end of the quarter.
- Previous Period's/Year's figures have been regrouped wherever necessary.

Place : Palsana.  
Date : 31st January, 2011



FOR PARAS PETROFILS LTD.

*[Signature]*  
MANAGING DIRECTOR