

# Superhouse Limited

Registered Office : 150 Feet Road, Jajmau, Kanpur.

(A) AUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED ON 31ST DECEMBER, 2010

(Rs. In Lacs)

Particulars	3 Months ended 31.12.2010 (Audited)	Corresponding 3 months ended in the previous year 31.12.2009 (Audited)	Year to date figures for the current period ended 31.12.2010 (Audited)	Year to date figures for the previous period ended 31.12.2009 (Audited)	Previous accounting year ended 31.03.2010 (Audited)
1. a) Net Sales/Income from operations	10,325.40	7,384.88	31,638.65	25,162.94	35,546.90
b) Other Operating Income	59.02	85.82	217.85	191.24	294.07
2. <b>Expenditure :</b>					
a) (Increase)/Decrease in Stock in trade and work in progress	(617.61)	(1,629.67)	(1,865.03)	(1,365.84)	(1,270.24)
b) Consumption of raw materials	6,201.97	5,463.32	19,740.33	15,543.81	21,807.08
c) Purchase of traded goods	551.39	43.83	1,385.17	290.55	397.12
d) Employees cost	628.34	432.07	1,682.21	1,369.20	2,005.71
e) Depreciation	240.49	204.65	689.23	601.87	805.63
f) Other expenditure	2,577.83	2,352.97	8,128.66	7,011.09	9,439.40
<b>g) Total</b>	<b>9,582.41</b>	<b>6,867.17</b>	<b>29,760.57</b>	<b>23,450.68</b>	<b>33,184.70</b>
3. <b>Profit from Operations before Other Income, Interest and Exceptional Items ( 1-2 )</b>	<b>802.01</b>	<b>603.53</b>	<b>2,095.93</b>	<b>1,903.50</b>	<b>2,656.27</b>
4. Other Income	10.11	3.07	190.74	60.91	74.53
5. <b>Profit before Interest and Exceptional Items ( 3+4)</b>	<b>812.12</b>	<b>606.60</b>	<b>2,286.67</b>	<b>1,964.41</b>	<b>2,730.80</b>
6. Interest	215.52	126.49	580.35	458.54	600.40
7. <b>Profit after interest but before Exceptional Items (5-6)</b>	<b>596.60</b>	<b>480.11</b>	<b>1,706.32</b>	<b>1,505.87</b>	<b>2,130.40</b>
8. Exceptional Items	-	-	-	-	-
9. <b>Profit from Ordinary Activities before tax (7+8)</b>	<b>596.60</b>	<b>480.11</b>	<b>1,706.32</b>	<b>1,505.87</b>	<b>2,130.40</b>
10. Tax Expenses	202.50	213.40	570.50	523.25	765.52
11. <b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>394.10</b>	<b>266.71</b>	<b>1,135.82</b>	<b>982.62</b>	<b>1,364.88</b>
12. Extraordinary Item (net of tax expenses)	-	-	-	-	-
13. <b>Net Profit</b>	<b>394.10</b>	<b>266.71</b>	<b>1,135.82</b>	<b>982.62</b>	<b>1,364.88</b>
14. Paid up equity share capital - Face value of the share is Rs. 10 each (Including Share Forfeited Rs. 39.48 Lacs)	1,141.98	1,056.71	1,141.98	1,056.71	1,141.98
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year					9,950.22
16. Earnings Per Shares (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.57	2.62	10.30	9.66	13.23
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.57	2.62	10.30	9.66	13.23
17. Public Shareholding					
- Number of shares	5015458	5016458	5015458	5016458	5016458
- Percentage of shareholding	45.49%	49.31%	45.49%	49.31%	45.50%
18. Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	6009542	5155874	6009542	5155874	6008542
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	54.51%	50.69%	54.51%	50.69%	54.50%

- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 31.01.2011
- The financial results are based on the accounts drawn in accordance with generally accepted accounting practices consistently in compliance with the mandatory accounting standards.
- 12 Nos of investors complaints were received during the quarter. All were disposed off. No complaint was pending at the beginning or end of the quarter.
- Figures of the previous year have been regrouped and rearranged wherever necessary.

For and on behalf of the BOARD

Date- 31.01.2011  
Place- Unnao

  
Chairman and Managing Director

<b>(B) Segment wise Revenue, Results &amp; Capital Employed for the Quarter/Nine Months Ended 31st December, 2010</b>					
<b>Name of Segment</b>	<b>(Rs. In Lacs)</b>				
	<b>3 Months ended 31.12.2010 (Audited)</b>	<b>Corresponding 3 months ended 31.12.2009 (Audited)</b>	<b>Year to date figures for the current period ended 31.12.2010 (Audited)</b>	<b>Year to date figures for the previous period ended 31.12.2009 (Audited)</b>	<b>Previous accounting year ended 31.03.2010 (Audited)</b>
<b>1. Segment Revenue</b>					
a) Leather & Leather Products	9,154.44	6,146.24	27,498.99	21,734.54	30,662.77
b) Textile Products	1,139.89	1,197.10	4,017.27	3,354.78	4,794.16
c) Others	31.07	41.54	122.39	73.62	89.97
<b>Sales/Income from Operations</b>	<b>10,325.40</b>	<b>7,384.88</b>	<b>31,638.65</b>	<b>25,162.94</b>	<b>35,546.90</b>
<b>2. Segment Result</b>					
Profit ( + ) / ( Loss ) ( - ) before tax and interest from each segment)					
a) Leather & Leather Products	762.21	488.81	2,115.06	1,705.62	2,486.57
b) Textile Products	47.25	102.92	175.61	261.76	272.46
c) Others	2.66	14.87	(4.00)	(2.97)	(28.23)
<b>Total</b>	<b>812.12</b>	<b>606.60</b>	<b>2,286.67</b>	<b>1,964.41</b>	<b>2,730.80</b>
Less : (i) Interest Expenses	215.52	126.49	580.35	458.54	600.40
(ii) Other Un-allocable Expenditure net off	-	-	-	-	-
(iii) Un-allocable income	-	-	-	-	-
<b>Total Profit Before Tax</b>	<b>596.60</b>	<b>480.11</b>	<b>1,706.32</b>	<b>1,505.87</b>	<b>2,130.40</b>
<b>Capital Employed</b> (Segment Assets-Segment Liabilities)					
a) Leather & Leather Products	11,274.66	9,795.62	11,274.66	9,795.62	10,328.30
b) Textile Products	1,415.04	1,380.98	1,415.04	1,380.98	1,276.50
c) Others	38.40	43.93	38.40	43.93	32.84
<b>Total</b>	<b>12,728.10</b>	<b>11,220.53</b>	<b>12,728.10</b>	<b>11,220.53</b>	<b>11,637.64</b>

For and on behalf of the BOARD

Date- 31.01.2011  
Place- Unnao

Chairman and Managing Director