

AVT Natural Products Limited
Regd. Office: 60, Rukmani Lakshmi Pathy Salai, Egmore, Chennai 600 008

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH SEPTEMBER 2011

Rs in Lakhs

Sl No	Particulars	Three months ended 30th September (Unaudited)		Six months ended 30th September (Unaudited)		Year ended 31.03.2011 (Audited)
		2011	2010	2011	2010	
1	Net Sales /Income from Operations	6387	3052	11200	4936	13890
2	Expenditure					
	a. (Increase)/Decrease in Stock in Trade	(1507)	(364)	(2219)	(68)	594
	b. Consumption of Raw Materials	3169	1858	5589	2627	6203
	c. Purchase of Traded Goods		Nil		111	550
	d. Employees Cost	412	316	806	642	1193
	e. Power and Fuel	300	142	536	253	866
	f. Depreciation	90	84	180	168	321
	g. Other Expenditure	1379	478	1899	730	2102
	Total Expenditure	3843	2514	6791	4463	11829
3	Profit from Operations before other income & interest	2544	538	4409	473	2061
4	Other Income	2	1	5	3	15
5	Profit before Interest (3 + 4)	2546	539	4414	476	2076
6	Interest	76	100	162	161	431
7	Profit after Interest	2470	439	4252	315	1645
8	Tax Expenses					
	- Current Tax	865	120	1488	120	570
	- Deferred Tax					(7)
9	Net Profit (+) / Loss(-) for the period	1605	319	2764	195	1081
10	Paid up Equity Share Capital - (Face value Rs 10 each)	761	761	761	761	761
11	Reserves excluding Revaluation Reserves					4818
12	Basic and Diluted EPS (not annualised) - Rs.	21.08	4.19	36.30	2.56	14.20
13	Public shareholding					
	- Number of shares	1954545	2314533	1954545	2314533	2314533
	- Percentage of shareholding	25.67	30.40	25.67	30.40	30.40
14	Promoters and promoter group Shareholding					
	a. Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding of Promoter & Promoter Group	Nil	Nil	Nil	Nil	Nil
	- Percentage of sharecapital of the company	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered					
	- Number of shares	5659655	5299667	5659655	5299667	5299667
	- Percentage of shareholding of Promoter & Promoter Group	100	100	100	100	100
	- Percentage of sharecapital of the company	74.33	69.60	74.33	69.60	69.60

STATEMENT OF ASSETS & LIABILITIES				
	Particulars	Six months ended 30th September (Unaudited)		Year ended 31.03.2011 (Audited)
		2011	2010	
	Shareholders Funds:			
1	Capital	761	761	761
2	Reserves and Surplus	7582	4374	4818
3	Loan Funds	4836	5341	5177
4	Deferred Tax Liability (Net)	425	432	425
	Total	13605	10908	11182
1	Fixed Assets	3473	3533	3568
2	Investments	328	282	282
3	Current Assets, Loans and Advances			
	(a) Inventories	7388	4940	2855
	(b) Sundry Debtors	2399	2257	5326
	(c) Cash and Bank Balances	859	359	217
	(d) Other Current Assets	35	41	36
	(e) Loans and Advances	2563	918	1159
	Total	13245	8515	9593
	Less: Current Liabilities and Provisions			
	(a) Liabilities	1076	768	943
	(b) Provisions	2364	654	1319
	Total	3440	1423	2262
4	Miscellaneous Expenditure (not written off or Adjusted)	Nil	Nil	Nil
	Total	13605	10908	11182

Notes

1. The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
2. Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
3. The favourable performance reported is due to prevailing international market conditions of demand and supply for all products, particularly Marigold Oleoresin. This trend may vary depending upon future international market conditions.
4. The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the company held on 24th October 2011.
5. The Statutory auditors have carried out a Limited Review of the above Financial results.
6. Number of investor complaints for the quarter ended 30.09.2011: Received - 4 ; Disposed of - 3 , Pending - 1 :
(At the Beginning - Nil)

Place : Chennai
Date : 24th October 2011.


AJIT THOMAS
CHAIRMAN