

UNAUDITED FINANCIAL RESULTS

FOR THE SECOND QUARTER/ HALF YEAR ENDED 30TH SEPT, 2011

(Rs. In Lacs)

S.no.	Particulars	Second Quarter Ended		Half Year Ended		For the year Ended
		30-Sep-11	30-Sep-10	30-Sep-11	30-Sep-10	31-Mar-11
		Unaudited		Unaudited		Audited
	Gross sales/income from operations	27,452.72	29,191.67	56,494.31	54,162.14	118,882.63
	Less:- Excise duty Recovered	3,332.33	3,115.00	6,354.77	5,606.40	12,853.45
1	Net Sales/ Income from operations	24,120.39	26,076.67	50,139.54	48,555.74	106,029.18
2	Expenditure					
	a) (Increase)/Decrease in Stock in Trade & Work in progress	450.11	(291.09)	435.77	(680.89)	(758.87)
	b) Consumption of Raw Materials	19,135.92	20,910.37	40,238.89	38,953.45	85,144.30
	c) Purchase of traded goods	-	-	-	-	-
	d.) Employees Cost	1,319.43	1,337.97	2,638.38	2,624.53	5,469.29
	e) Depreciation	922.60	902.04	1,761.23	1,780.87	3,508.58
	f) Other Expenditure	1,550.84	1,473.75	3,100.58	2,949.45	6,128.21
	Total	23,378.90	24,333.05	48,174.85	45,627.42	99,491.51
	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	741.49	1,743.62	1,964.69	2,928.32	6,537.67
3	Other Income	46.91	83.65	104.63	163.76	557.02
4	Profit before Interest & Exceptional Items(3+4)	788.40	1,827.27	2,069.32	3,092.08	7,094.69
5	Financial Charges	564.00	367.14	1,029.22	705.18	1,430.36
6	Profit after Interest but before Exceptional Items(5-6)	224.40	1,460.13	1,040.10	2,386.90	5,664.33
7	Exceptional Items	-	-	-	-	-
8	Profit before tax(7+8) from ordinary activities	224.40	1,460.13	1,040.10	2,386.90	5,664.33
9	Tax Expense	72.00	429.65	335.00	804.65	1,833.84
10	Net Profit from ordinary Activities after tax (9)-(10)	152.40	1,030.48	705.10	1,582.25	3,830.49
11	Extraordinary Items	-	-	-	-	-
12	Net Profit for the period (11)+(12)	152.40	1,030.48	705.10	1,582.25	3,830.49
13	Paid up Equity Share Capital (Face value of Share Rs. 5/- each)	1,082.50	1,082.50	1,082.50	1,082.50	1,082.50
14	Reserves Excluding revaluation reserves	-	-	-	-	11,453.23
15	Earning per Share (EPS)					
	a)Basic and diluted EPS before extra ordinary items (not annualized)	0.70	4.76	3.26	7.31	17.69
	b)Basic and diluted EPS after extra ordinary items (not annualized)	0.70	4.76	3.26	7.31	17.69
16	PUBLIC SHAREHOLDING					
	- Number of Shares	8,969,800	8,969,800	8,969,800	8,969,800	8,969,800
	- Percentage of shareholding	41.43%	41.43%	41.43%	41.43%	41.43%
17	PROMOTORS AND PROMOTOR GROUP SHAREHOLDING					
	a)Pledged /Encumbered					
	-Number of Shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b)Non-Encumbered					
	-Number of Shares	12,680,200	12,680,200	12,680,200	12,680,200	12,680,200
	-Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital)	58.57%	58.57%	58.57%	58.57%	58.57%

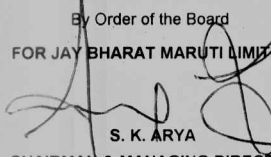
Notes:

- The above results for the period ended 30th September, 2011 are reviewed by the statutory auditors and by audit committee and taken on record by the Board of Directors in their meeting held on 15th October, 2011.
- Tax expense includes provision for current tax & deferred tax.
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns therefore the Accounting Standard -17 on 'Segment Reporting' as notified under Companies Accounting Standards Rules 2006, is not applicable.
- There were NIL complaint pending at the beginning of the quarter. The Company had received 6 complaints and disposed off 6 complaints during the quarter. No complaint was pending as on 30th September 2011.
- Previous period figures have been recasted, wherever considered necessary.
- The disclosure of balance sheet items as required under clause 41(v) (h) of the listing agreement is as under:

Statement of Assets and Liabilities (Unaudited)

Particulars	Half year		For the year
	30-Sep-11	30-Sep-10	Ended
	Unaudited	Unaudited	Audited
SHAREHOLDERS' FUNDS:			
Capital	1082.50	1082.50	1082.50
Reserves and Surplus	12158.30	9708.21	11453.23
Loan Funds	18326.11	4921.88	10782.52
Deferred tax liability/ deferred credits	1916.63	1805.77	1659.64
TOTAL	33483.54	17518.36	24977.89
Fixed Assets (Net)	33109.28	20580.25	27319.94
Investments	238.55	238.55	238.56
Current Assets , Loans, And Advances			
Inventories	5980.51	4360.91	5264.79
Sundry Debtors	8122.64	4744.53	5199.41
Cash and Bank balances	73.56	554.94	62.57
Loans and Advances	2853.19	1684.42	3275.37
less- Current Liabilities and Provisions			
Current Liabilities	17318.75	14248.73	15619.79
Provisions	-424.56	396.51	762.96
		-	-
		-	-
TOTAL	33483.54	17518.36	24977.89

Place :- Gurgaon
Dated :- October 15, 2011

By Order of the Board
FOR JAY BHARAT MARUTI LIMITED

S. K. ARYA
CHAIRMAN & MANAGING DIRECTOR