

M.M.RUBBER CO. LTD
REGD. OFFICE: NO.29, INFANTRY ROAD
BANGALORE 560 001

Format for submitting the quarterly financial results by companies other than banks

Rs. in lakhs

Particulars	3 months ended 30.9.2011	Corresponding 3 months ended in the previous year	Year to date figures for current period ended 30.9.2011	Year to date figures for the previous year ended 30.9.2010	Previous accounting year ended 31.3.2011
	Audited/Un-audited	Audited/Un-audited	Audited/Un-audited	Audited/Un-audited	Audited/Un-audited
1(a) Net sales/income from operations	543.29	473.54	1006.05	860.49	1751.41
2. Expenditure					
a) Increase/decrease in stock in trade and work-in-progress	(89.88)	(18.52)	(80.23)	(25.36)	(84.52)
b) Consumption of raw materials	320.37	248.51	544.87	445.74	950.60
c) Purchase of traded goods	-	-	-	-	-
d) Employees cost	58.30	41.42	108.00	82.01	196.05
e) Depreciation	3.00	3.00	6.00	6.00	12.01
f) Other Expenditure	224.60	134.55	399.07	280.60	659.56
g) Total (Any item exceeding the total expenditure to be shown separately)	516.41	406.96	966.71	798.99	1733.70
3) Profit from operations before interest & Exceptional items (1-2)	26.88	66.58	39.34	71.50	17.71
4) Other income	0.11	0.12	0.23	0.21	14.13
5) Profit before interest but exceptional items (3+4)	26.99	66.70	39.57	71.71	31.84
6) Interest	15.90	3.87	25.93	5.61	23.25
7) Profit after interest but before exceptional items (5-6)	11.09	62.83	13.64	66.10	8.59
8) Exceptional items	-	-	-	-	-
9) Profit(+)/Loss(-) before tax (7+8)	11.09	62.83	13.64	66.10	8.59
10) Tax expense	-	-	-	-	1.55
11) Net Profit(+)/ Loss(-) from ordinary activities after tax (9-10)	11.09	62.83	13.64	66.10	7.04
12) Extraordinary items (net of tax expense)	-	-	-	-	-
13) Net profit(+)/Loss(-) for the period (11-12)	11.09	62.83	13.64	66.10	7.04
14) Paid up equity share capital (face value of the share shall be indicated)	99.61	99.61	99.61	99.61	99.61
15) Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					

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Particulars	3 months ended 30.9.2011	Corresponding 3 months ended in the previous year	Year to date figures for current period ended 30.9.2011	Year to date figures for the previous year ended 30.9.2010	Previous accounting year ended 31.3.2011
	Audited/Un- audited	Audited/Un- audited	Audited/Un- audited	Audited/Un- audited	Audited/Un- audited
16. Earnings per share (EPS)	---	---	---	---	0.14
a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (Not to be annualized)	---	---	---	---	0.14
b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (Not to be annualized)	---	---	---	---	0.14
17) Public shareholding - Number of shares Percentage of shareholding	---	---	---	---	35,36,201 71%
18) Promoters and promoter group share- holding	---	---	---	---	14,44,364 29%
a) Mortgaged/encumbered - Number of shares -Percentage of shares (as a % of the total shareholding of promoter group)					} NIL
b) Non-encumbered -Number of shares -Percentage of shares (as a % of the total share-holding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)					

NOTE: Segment information is not applicable

In terms of clause 41 of the Listing Agreement details of investors complaints for the quarter Ended 30.9.2011 was NIL.

The above statement was taken on record by the Board of Directors at their meeting held on 21.10.2011

PLACE: BANGALORE
DATE: 21.10.2011

BY ORDER OF THE BOARD


R D Y MAMMEN
MANAGING DIRECTOR